

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 1.14.2022

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Mental Health Center of Denver by adding \$700,000 for a new total of \$3,100,000 and one year for a new end date of 12-31-22 for operation of the Crisis Intervention Response Unit, which pairs a mental health clinician with a police officer to respond to calls involving individuals with suspected mental health needs, citywide (ENVHL-202161518).

3. Requesting Agency: Public Health & Environment (DDPHE)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Will Fenton	Name: Will Fenton, Jeff Holliday and Ahsaadyia Fryar
Email: Will.Fenton@denvergov.org	Email: jeffrey.holliday@denvergov.org ahsaadyia.fryar@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

At the end of 2021 the program has 27 district-specific clinicians (6 specific to nightshift), 1 jail liaison, 4 RTD clinicians, 1 fire clinician, 1 sheriff clinician, and 4 case managers. The program also has 4 managers who oversee the program and supervise staff, while also working in the field as clinicians, for a total of 42 MHCD staff working in the program.

In 2021, the CIRU served a total of 2,305 unique individuals during 2,955 encounters. Since April 2016, the CIRU has had a total of 11,131 encounters. The direct indicators of success for the CIRU are counter-factual – arrests and hospitalizations that did not happen. The CIRU has become an important support in the City and County of Denver. The CPCC recommends that the funding continue for this program, with a planned transition of the program to be funded by and managed by the Department of Public Safety over the next few years. The Commission is requesting the contract amount in 2021 to reflect actual expenditures more accurately due to some costs being offset by Medicaid reimbursements to MHCD.

6. City Attorney assigned to this request (if applicable): Lindsay Carder

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR22 0099 DDPHE

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services

Vendor/Contractor Name: Mental Health Center of Denver

Contract control number: ENVHL-202161518

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Existing: 01/01/21-12/31/21
Amended: 01/01/22-12/31/22

Contract Amount (indicate existing amount, amended amount and new contract total): \$3,100,000.00

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$2,400,000	\$700,000	\$3,100,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/21-12/31/21	One year	12/31/22

Scope of work: The Crisis Intervention Response Unit will assist Denver Police Department in determining the best response to persons they encounter who are presenting with possible mental health or other behavioral concerns if a law enforcement intervention is not immediately warranted. The program is intended to provide proactive care to ensure that appropriate interventions are made for persons with behavioral health issues in order to improve the lives of the citizens of the City and County of Denver, streamline services, and create system efficiencies.

Was this contractor selected by competitive process? Yes **If not, why not?** N/A

Has this contractor provided these services to the City before? Yes No

Source of funds: Crime Prevention and Control Commission (CPCC)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

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WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? NONE

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