

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 06/25/2014

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

The Questica Inc. contract will provide implementation cost and software subscription costs including licensing, maintenance, professional services for the Questica Budgeting Solution.

3. **Requesting Agency: Technology Services**

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Cindy Zec
- **Phone:** 720-913-4958
- **Email:** Cindy.Zec@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Cindy Zec
- **Phone:** 720-913-4958
- **Email:** Cindy.Zec@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

Questica Inc. - The Budget Management Office (BMO) went out to RFP and selected a Cloud solution called Questica to replace the current budgeting system. This solution will eliminate manual processes, consolidate data and provide long range forecasting and performance management capabilities. The Questica Inc. contract will provide implementation cost and software subscription costs including licensing, maintenance, professional services for the Questica Budgeting Solution.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** TECHS-201417093
- b. **Duration:** 08/01/2014 – 08/01/2020
- c. **Location:** Technology Services
- d. **Affected Council District:** N/A
- e. **Benefits:** Implementation and maintenance for a new and more efficient budgeting system for the City.
- f. **Costs:** \$2,240,000.00

7. **Is there any controversy surrounding this ordinance?** *(Groups or individuals who may have concerns about it?)*
Please explain. None

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____