



**DENVER**  
THE MILE HIGH CITY

# BR16- 147

Approves the appropriation of \$17,373,000 in federal grant funds pursuant to the intergovernmental agreement with Colorado Department of Transportation for the project funding for the I-25 & Broadway interchange reconstruction project through FY 2018 (201626760).

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**DenverGov.org** | **311**



# Federal Funding through the Denver Regional Council of Governments

- Pass-through funding from the US DOT through CDOT to DRCOG
- Competitive process for all types of projects (roadway, bike-pedestrian, and transit)
- Denver competes with 54 other cities and counties for approximately \$200M distributed over 4 years
- During this last funding cycle (2016-2021), Denver received \$40M direct funding for 5 projects, including I-25 and Broadway Interchange Reconstruction
- Collaborated with surrounding jurisdictions on 2 other projects totaling approximately \$4.5M in federal funding

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## 2016-2021 Transportation Improvement Program (Approved TIP)



Title: **I-25 & Broadway Interchange Reconstruction**

Project Type: **Roadway Capacity**

TIP-ID: **2016-021**

STIP-ID:

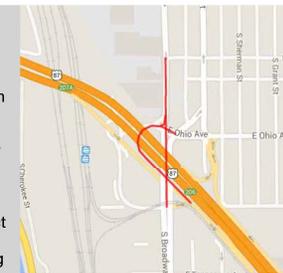
Open to Public: **2020**

Sponsor: **Denver**

### Project Scope

This project modifies the S. Broadway/I-25 interchange and will include the following features:

- Reconstructs E. Exposition Ave, from S. Lincoln St to S. Broadway
- Reconstructs S. Broadway, from E. Exposition Ave to south of E. Ohio Ave. in concrete pavement
- Constructs a new southbound I-25 on-ramp from the Broadway/Ohio intersection, travel under the existing I-25 viaduct, and extends over Broadway before it gains vertical elevation to connect to SB I-25
- Adds paved parking at the RTD I-25/Broadway Station; a water quality pond adjacent to the paved parking
- Adds new or modified traffic signals, with new or improved signal interconnect and ITS infrastructure
- Adds new 8 ft. minimum width sidewalks, a detached multi-use trail extending from the Lincoln /Ohio intersection directly into the RTD I-25/Broadway Station area, bicycle racks, streetscaping, and pedestrian and street lighting



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Denver	Denver	Year	Phase
		2016	Initiate Design
		2016	Initiate ROW
		2017	Initiate Environmental
		2018	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (STP-M)		\$6,540	\$4,000	\$6,833	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$2,971	\$1,000	\$6,624	\$0	\$0		
<b>Total</b>		\$0	\$9,511	\$5,000	\$13,457	\$0	\$0	\$27,968

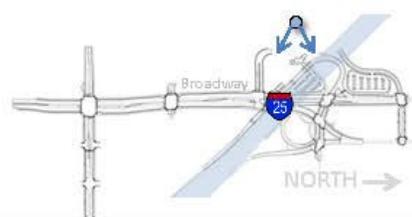
Date	Status	Description
04/16/2015	Approved	Adopted into the 2016-2021 TIP

# Existing Condition I-25 and Broadway Interchange



LOOKING EAST – EXISTING CONDITION

# Proposed Design I-25 and Broadway Interchange



## SOUTH BROADWAY



ARIZONA TO EXPOSITION & I-25 INTERCHANGE

- Existing
- 30% Design



LOOKING EAST – 30% DESIGN

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*Interactive Tour*



# Purpose of CDOT-CCD Intergovernmental Agreement

- **Grant provides for design, right-of-way, and construction**
- **Approx. costs: \$28M total project - \$17.4M federal, \$10.6M local**
- **Seeking approval for the IGA for receipt of \$17.4M in federal funding**
- **IGA is a grantor / revenue agreement to provide funding, with certain conditions and legal requirements, including committed local match funding**
- **Approval by Council of the IGA is required to set up the budget to receive the federal funding, and to encumber funding for the project to proceed**
- **Future approval of consultant services expenditure contracts and construction contracts for the actual project implementation**