

PREMIUM CONSPROGRAM THIRD PARTY ADMINISTRATOR METRIX ADVISORS AMENDMENT CONTRACT NUMBER 201205015

Neil Maxfield Acting Director of Concessions July 2014



Contract Description

- Premium Value Concessions program's Third Party Administrator
- Applies Rule 45 on behalf of DIA and concessionaires
- Calculates monthly scoring & program benefit eligibility
- Produces program participant reports
- Customer service secret shopper program concourses
- Appeals' hearings
- Scoring analysis and meetings with concessionaires to explain analysis



2

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Amendment Description

- Amendment adds scope of work
 - Customer service training program (a PVC requirement)

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- Jeppesen Terminal secret shopping
- Retail Merchandising Units' (RMU) secret shopping
- Other tasks as assigned by Airport



Goals



- No goals for a professional services amendment
- Metrix Advisors is certified M/WBE, SBE, DBE, and ACDBE

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4



Contract Terms and Amount •DENVER

- Contract and Amendment Term
 - The original contract's five year term will remain unchanged
- Contract Amount
 - Original not-to-exceed was \$1.727 million
 - Amendment adds a not-to-exceed of \$913,000
 - Total new not-to-exceed of \$2.64 million
- PVC funding
 - Paid from concessionaire funded Joint Marketing Fund



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