## **ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday.

\*All fields must be completed.\*

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: September 28, 2015								
Please mark one:		X Bill Request	☐ Resolution Request					
1.	Has your agency submitted this request in the last 12 months?							
	☐ Yes	X No						
If yes, please explain:								
2.	Title: (Include a concise, one sentence description – please include <u>name of company or contractor</u> and <u>contract control number</u> - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)							
	1.1	ndent Monitor, City Attorney's Office, Office of Economic ender and the Office of Human Resources in the amount of						
3.	Requesting Agenc	y: Budget and Management (	Office					
4.	Contact Person: ( Name: Brend	W <i>ith actual knowledge of pro</i> lan Hanlon	oposed ordinanc	e/resolution.)				

**5. Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

Name: Brendan HanlonPhone: 720-913-5510

■ **Phone:** 720-913-5510

■ Email: brendan.hanlon@denvergov.org/justin.sykes@denvergov.org

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Agency	Agency	Agency Contact Email	Agency	BMO	BMO Contact Eamil	BMO
	Contact		Contact	Contact		Contact
			Phone			Phone
Municipal	Alice	Alice.Norman@denvergov.	720-865-	Justin	Justin.Sykes@denvergov.org	720-913-
Public	Norman	org	2841	Sykes		5533
Defender						
Human	Karen	karen.niparko@denvergov	720-913-	Tom	tom.migaki@denvergov.org	720-913-
Resources	Niparko	.org	5830	Migaki		5538
City	Nikki	nikki.holmlund@denvergo	720-865-	Kate May	kate.may@denvergov.org	720-913-
Attorney's	Holmlun	v.org	8750			5185
Office	d					
Economic	Amy	Amy.Edinger@denvergov.	720-913-	Sara	Sara.Cunningham@denvergo	720-913-
Developme	Edinger	org	1564	Cunningh	v.org	5083
nt				am		
Independe	Nick	nicolas.mitchell@denvergo	720-913-	Catherine	Catherine.Dockery@denverg	720-913-
nt Monitor	Mitchell	v.org	3306	Dockery	ov.org	5539

6. General description of proposed ordinance including contract scope of work if applicable:

The Budget and Management office is requesting a supplemental for \$835,000 for the following:

- Office of Independent Monitor: \$130,000 for staffing to support cases from the Sheriff's Department;
- City Attorney's Office: \$702,000 for DHS, DIA and other outside legal services costs of which \$552,000 will be reimbursed with revenue;

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SIRE Tracking Number:	Date Entered:	

- Economic Development: \$280,000 for the housing nexus study, a future affordable housing development on Morrison Road, and a contract with the Downtown Denver Partnership;
- Office of Human Resources: \$320,000 for citywide background check costs, LinkedIn contract services and additional recruiting staffing;
- Public Defender's Office: \$105,000 for a technology system contract, space build-out and on-call staffing support.

As of September 28, 2015, General Fund contingency stands at \$32,639,000 million. After this supplemental has been processed the balance of contingency will be \$31,102,200 or 85% of the original balance.

\*\*Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

a. Contract Control Number: NA

b. Duration: NAc. Location: NA

d. Affected Council District: All

e. Benefits: NAf. Costs: NA

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. None.

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		Revised 08/16/10