

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11:00 a.m. on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 07/14/23

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Colorado Health Network, Inc. (CHN), to adjust the budget to better serve current needs of the HIV/AIDS community and reflect changes to the scope of work with the closure of the HOPE Center and subsequent increase in outreach (HOST-202369077-01).

3. **Requesting Agency:** Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Dave Riggs	Name: Chris Lowell
Email: dave.riggs@denvergov.org	Email: Christopher.Lowell@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This amendment authorizes changes to the budget and scope of work of a contract with Colorado Health Network, Inc. (CHN), to reflect programmatic and budgetary changes due to the closure of the HOPE Center day shelter. Unfortunately, the HOPE Center needed to close due to the condition of the building and inability to find a suitable alternative site to rent. CHN is subsequently increasing outreach to other shelters and programs to fill any new gap in services to unsheltered persons living with HIV or AIDS.

Housing Opportunities for People With AIDS (HOPWA) services, including housing assistance, housing navigation, and case management, serve people living with HIV/AIDS with low-incomes. Housing assistance programs supported by this contract include TBRA (Tenant Based Rent Assistance), STRMU (Short Term Rent Mortgage Utilities), and PHP (Permanent Housing Placement).

The contract is funded entirely by U.S. Housing and Urban Development (HUD) HOPWA funds.

6. **City Attorney assigned to this request (if applicable):** Johna Varty

7. **City Council District:** All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet below****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services > \$500K

Vendor/Contractor Name: Colorado Health Network, Inc.

Contract control number:
HOST202369077-01

Location:
6260 East Colfax Ave., Denver, CO 80220

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
HOST202366621 – 1/1/2023 to 12/31/2023
HOST202369077-01 – 01/01/23-12/31/23

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$3,000,000	N/A	\$3,000,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/23-12/31/23	N/A	12/31/23

Scope of work:

Housing programs supported by this contract include **Short Term Rent Mortgage Utility Assistance (STRMU)** which provides housing assistance to eligible households for up to \$2,500 or 21 weeks (continuous or non-continuous) of assistance, whichever is higher, in a 52-week period. This program is designed to prevent homelessness by assisting to retain long-term, stable, permanent housing options for households that might otherwise lose their housing. 81 households will be served through STRMU.

Tenant Based Rental Assistance provides housing assistance whereby eligible households pay 30% of their income and the remaining rent portion is paid in the form of a rent subsidy to the landlord for up to two years with possible extension. 130 households will be served through TBRA.

The **Permanent Housing Placement** Program provides deposit/move-in assistance to eligible participants. 170 households will be served through PHP.

Supportive Services, either in-house or through referrals, includes housing navigation, healthcare, support around adherence to healthcare and treatment, mental health and substance abuse counseling, support groups and psycho-educational workshops, housing resources, and vocational assistance. CHN will provide in-reach training to its staff in non-HOPWA programs and outreach to AIDS serving organizations and homeless shelters in the Denver Metro area regarding the HOPWA services listed above.

Was this contractor selected by competitive process? Yes **If not, why not?** N/A

Has this contractor provided these services to the City before? Yes No

Source of funds: HUD HOPWA

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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