

May 1, 2024 Property and Casualty Insurance Renewals

Line of Coverage	Prior Term Premium	2024 Budget	2024 Premium Not to Exceed	% Variance - 2024 Premium vs. Prior Term	\$ Variance - 2024 Premium vs. Prior Term	\$ Variance - 2024 Budget vs. 2024 Premium
Property Insurance	\$8,338,774	\$12,188,050	\$9,256,051	11.00%	\$917,277	-\$2,931,999
Fine Arts Insurance	\$288,940	\$346,728	\$317,834	10.00%	\$28,894	-\$28,894
Excess Workers' Compensation	\$639,338	\$715,806	\$664,912	4.00%	\$25,574	-\$50,894
Volunteer Accident	\$9,967	\$10,964	\$9,611	-3.57%	-\$356	-\$1,353
Culturals Liability	\$231,714	\$267,702	\$300,205	29.56%	\$68,491	\$32,503
Crime	\$15,134	\$16,647	\$15,732	3.95%	\$598	-\$915
Fiduciary (Deferred Compensation Committee)	\$15,171	\$11,293	\$15,464	1.93%	\$293	\$4,171
General Liability - Designated Locations	\$40,500	\$48,181	\$48,181	18.97%	\$7,681	\$0
Excess Auto - Out of State Vehicles	\$33,800	\$37,191	\$60,000	77.51%	\$26,200	\$22,809
Travel Accident	\$1,500	\$1,650	\$2,265	51.00%	\$765	\$615
CDL Professional Liability - DEN	\$2,575	\$3,000	\$3,000	16.50%	\$425	\$0
Cyber Liability - City	\$1,203,887	\$1,452,000	\$1,324,276	10.00%	\$120,389	-\$127,724
Cyber Liability - DEN	\$618,000	\$772,500	\$473,573	-23.37%	-\$144,427	-\$298,927
Aircraft - Helicopter Hull and Liability	\$79,170	\$87,087	\$83,130	5.00%	\$3,960	-\$3,957
Airport Owners Liability	\$612,349	\$673,585	\$691,658	12.95%	\$79,309	\$18,073
	\$12,130,819	\$16,632,384	\$13,265,892	9.36%	\$1,135,073	-\$3,366,492

Pay to:

		Premium
FM Global / Marsh	650500	\$9,256,051.00
Huntington T. Block	650500	\$317,834.00
Arthur J. Gallagher		\$664,912.00
	650100	\$11,876.00
Willis	650100	\$916,155.00
Marsh	650100	\$2,099,064.00
TOTAL		\$13,265,892.00