

1 **BY AUTHORITY**

2 ORDINANCE NO.
3 SERIES OF 2019

COUNCIL BILL NO. CB19-1049
COMMITTEE OF REFERENCE:
Finance & Governance

5 **A BILL**

6 **For an ordinance making a rescission and supplemental appropriations from**
7 **the General Fund Contingency to Departments.**
8

9 **WHEREAS**, the Board of Ethics faces unbudgeted expenses including a retirement payout,
10 salaries during a position overlap, and an adjusted total compensation; and

11 **WHEREAS**, Excise and Licenses anticipates exceeding its 2019 appropriation due to
12 increased and unexpected demand for on-call Hearing Officers and the cost of a cannabis
13 business study to understand business and employment outcomes and identify barriers to industry
14 entry; and

15 **WHEREAS**, the Department of Parks and Recreation is experiencing unbudgeted payroll
16 expenses caused by the minimum wage increase that went into effect in 2019; and

17 **WHEREAS**, the Denver Department of Public Health and Environment is experiencing
18 unbudgeted costs driven by a pay survey, retirement payouts, and classification changes; and

19 **WHEREAS**, the Office of Special Events is experiencing unbudgeted equity adjustments
20 and pay increases;

21
22 **NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF**
23 **DENVER:**
24

25 **Section 1.** From appropriations heretofore made from the General Fund listed or indicated in
26 the following tabulation there is hereby RESCINDED the amount listed or indicated in such tabulation
27 under the heading "Amount Rescinded" and transferred to the General Fund:

<u>Accounting</u> <u>Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount</u> <u>Rescinded</u>
01010-2580900	General Contingency	Chief Financial Officer	\$1,703,635

28
29 **Section 2.** From the General Fund, Accounting No. 01010, out of monies rescinded from
30 Section 1 not otherwise appropriated and in addition to amounts heretofore appropriated by
31 Ordinance No. 1280, Series of 2018, and any supplemental appropriations or rescissions, there is

1 hereby appropriated to the appropriation accounts hereinafter designated the amount of money
2 following such designation, to be expended for the purposes and upon the authorizations in said
3 Ordinance set forth:

<u>Item No.</u>	<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
1	01010-0135000	Board of Ethics	Director	\$75,000
2	01010-4001000	Excise and Licenses	Director	\$100,000
3	01010-7000000	Department of Parks and Recreation	Executive Director	\$781,635
4	01010-6500000	Denver Department of Public Health and Environment	Executive Director	\$712,000
5	01010-0180000	Office of Special Events	Executive Director	\$35,000

4
5 The foregoing is to appropriate funds for unanticipated expenses in 2019.

6
7 **Section 3.** The Chief Financial Officer of the City and County of Denver is hereby authorized
8 and directed to make such book and record entries and to do such other things as may be necessary
9 to accomplish the purposes of this Ordinance.

10
11 COMMITTEE APPROVAL DATE: October 8, 2019

12 MAYOR-COUNCIL DATE: October 15, 2019

13 PASSED BY THE COUNCIL: _____

14 _____ - PRESIDENT

15 APPROVED: _____ - MAYOR _____

16 ATTEST: _____ - CLERK AND RECORDER,
17 EX-OFFICIO CLERK OF THE
18 CITY AND COUNTY OF DENVER

19 NOTICE PUBLISHED IN THE DAILY JOURNAL: _____; _____

20 PREPARED BY: Rachel Bardin, Budget and Management Office DATE: October 17, 2019

21 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the Office of
22 the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
23 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to §
24 3.2.6 of the Charter.

25 Kristin M. Bronson, Denver City Attorney

26 BY: _____, Assistant City Attorney DATE: _____