

BILL/ RESOLUTION REQUEST

1. Title: Appropriates \$350,000 in Colorado Department of Transportation (CDOT) grant funding based on a letter of intent and authorizes purchase of capital equipment from the Denver Police Department Special Revenue Fund budget.

2. Requesting Agency: Department of Safety

3. Contact Person *with actual knowledge of proposed ordinance*

Name: Jeannie Springer

Phone: 720-913-6587

Email: jeannie.springer@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:

Phone:

Email:

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

The State of Colorado, Department of Transportation has issued a letter of intent; which will allocate grant funding of \$350,000 during the upcoming State 2015 fiscal year (October 1, 2014 – September 30, 2015)

o Grant funds must be fully utilized no later than the grant term of Sept 30, 2015 due to restrictions by the Federal funder.

Due to the required build-out time necessary to acquire a new Blood Alcohol Testing (BAT) vehicle, it is necessary to place the equipment order with the vendor prior to the actual grant term beginning October 1, 2014. Build out time is estimated to be 6-9 months. Denver Police risks losing the grant funding if the vehicle cannot be delivered and accepted during the grant term.

City Purchasing has identified a General Services bid (GS-30F-0009L) that can be utilized to expeditiously purchase the equipment; thereby fulfilling the City Purchasing bid requirements without having to release a formal bid and thereby further delaying the order with the identified vendor.

o The vendor has submitted specifications and a quote of \$310,898 for the BAT vehicle; and therefore, budget will need to be established for the full amount of the grant, with the letter of intent.

o Remaining grant funds will be utilized to purchase related equipment that supplies the BAT vehicle for DUI enforcement purposes.

BMO and the Controller's Office have approved this appropriation based on the letter of intent.

b. Duration

3/7/2014-9/30/2015

c. Location

d. Affected Council District

e. Benefits

f. Costs

Grant funded. Grant does not cover future maintenance and/or repair costs for BAT vehicle.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Bill Request Number: BR14-0420

Date: 5/5/2014