

Number	Council member name	Which budget goal does your proposal fall under?	Is your submittal a proposed policy or budget request?
1	Torres & Parady	Community Safety - Invest in programs and methods that continue the city's trend of reducing crime. Prioritize prevention by addressing root causes. Engage directly with neighborhoods, enhance information sharing, and ensure investment in community-supported, anti-racist, public health strategies.	Budget request
2	Parady	Community Safety - Invest in programs and methods that continue the city's trend of reducing crime. Prioritize prevention by addressing root causes. Engage directly with neighborhoods, enhance information sharing, and ensure investment in community-supported, anti-racist, public health strategies.	Both: A policy proposal that will require funding
3	Parady	Community Safety - Invest in programs and methods that continue the city's trend of reducing crime. Prioritize prevention by addressing root causes. Engage directly with neighborhoods, enhance information sharing, and ensure investment in community-supported, anti-racist, public health strategies.	Budget request
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Policy

**What is your proposed policy or budget request 1?**

Unfreeze Deputy Monitor position and expand OIM with 1-2 more deputy positions.

Additional staff member for the Office of the Independent Monitor (approx. 130k).

\$10 million allocation for community grants focused on crime prevention, youth violence interruption, and other neighborhood safety strategies. The program would be administered by a third-party intermediary with demonstrated experience in public safety grant management. This intermediary would be responsible for overseeing the grant program, including data collection, technical assistance, fiscal oversight, and grantee support. ONS could select administrator. Differs from existing programs because city hires the administrator which then can focus on building community capacity to improve safety (similar to Caring4Denver but without dedicated tax revenue stream).

Several additional FTE violence interruptors for OCVS within ONS. 3 FTE / approx \$500k.

Additional installations of speed and red light cameras around Denver in high injury areas. In addition to Vision Zero infrastructure created for the SPEED program, the installation of 10 red light cameras and 5 speed cameras can accelerate Denver's progress towards Vision Zero.

Developing local government taskforce to develop strategies to ensure protection and resiliency in face of federal disruptions that may endanger vulnerable populations through targeted actions or through the collapse of traditional funding options

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1	Torres	Empower Communities - Improve customer service by listening to and learning from residents. Ensure open access to information and opportunities to participate and co-create. Protect civil and human rights and communities vulnerable to discrimination and oppression	Budget request
2	Torres	Empower Communities - Improve customer service by listening to and learning from residents. Ensure open access to information and opportunities to participate and co-create. Protect civil and human rights and communities vulnerable to discrimination and oppression	Policy
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5	Lewis	Empower Communities - Improve customer service by listening to and learning from residents. Ensure open access to information and opportunities to participate and co-create. Protect civil and human rights and communities vulnerable to discrimination and oppression	Budget request

6	Lewis	Empower Communities - Improve customer service by listening to and learning from residents. Ensure open access to information and opportunities to participate and co-create. Protect civil and human rights and communities vulnerable to discrimination and oppression	Both: A policy proposal that will require funding
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**What is your proposed policy or budget request 1?**

Expand outreach and education expectations of HRCF Offices - Anti-Discrimination Office, Office on Aging, Office Financial Empowerment, DOIRA

Re-Evaluate the Real Property Search Page - it is much less functional especially on mobile

\$2m additional funds to the immigrant services legal fund.

Fully fund all language access plans citywide.

Funding for the expansion of Denver Days citywide

Standing up District specific webpages under the ambit of Technology services at the Denvergov website to ensure ease of access and continuity of service across council offices

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1	Gonzales-Gutierrez	Address Denver's Housing Needs - Ensure the people of Denver are housed. Improve the availability, diversity, and stability of housing. Meet the needs of those vulnerable to homelessness and implement proven and innovative methods to mitigate involuntary displacement.	Both: A policy proposal that will require funding
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**What is your proposed policy or budget request 1?**

If there are funding and or policy recommendations that may result in funding as recommended by the Residential Health Stakeholder Group.

Funding for Temporary Rental and Utility Assistance at an appropriate amount based on need for the last two years.

Create an Anti-Displacement Task Force and prepare small area policies for formerly redlined neighborhoods

Create a plan before future revisit for Housing Sales Tax

Related to existing goal to explore innovative housing finance models, establish a 10m revolving loan fund to invest only in mixed-income housing where the city will retain an ownership stake (based on Montgomery County model).

\$20m for two additional or refurbished shelter spaces: A family congregate shelter space and a gender affirming shelter.

\$4m to increase presumed staff compensation rates across all HOST contracts.

\$300k for two full time HOST positions: A housing policy analyst and a homelessness prevention expert/coordinator.

Continuing our 2024 request, add two more staff within the DDPHE residential inspections program and pay for Acela improvements. \$500k.

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1	Torres	Support Workers and Businesses - Improve economic mobility and opportunity. Empower workers and incubate businesses citywide. Focus on our small and local business sectors. Support a strong network of community organizations.	Policy
2	Parady	Support Workers and Businesses - Improve economic mobility and opportunity. Empower workers and incubate businesses citywide. Focus on our small and local business sectors. Support a strong network of community organizations.	Budget request

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Seek alternative support for Art Districts - actively pursue creative property tax options

\$6m for a worker center.

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1	Torres	Prioritize Climate Response - Treat climate change as an emergency. Protect our communities and natural environment through collaborative action and investment. Address historical environmental injustices while aiming to prevent future burdens and harm.	Budget request
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Provide subsidy for small events to participate in Waste No More

\$50m in 2026 (of 163-215m total) to begin building the Ambient Loop to capture heat from wastewater and replace the need for TWO xcel substations downtown.

Funding for climate resiliency, including 1-3 additional OEM staff (500k), storm warning systems improvement (600k), emergency generators in city buildings (3m), and potentially an emergency warehouse/ops center (10m) and funding for the fiber network resiliency build out (10m).

Citywide Solar and Energy Storage Infrastructure Implementation 20m

vehicle charging infrastructure: 15m for city fleet and 10m for public

An FTE grant writer to live in CASR and support climate grants across agencies (approx 130k)

Fund programs for last-mile deliveries that utilize electric alternatives (e.g. cargo bike services). Part of an existing subgoal but stands on its own.

Feasibility study for a city-owned concrete facility (modeled after the asphalt plant) that produces low-carbon cement for the sidewalks program

Number	Council member name	Which budget goal does your proposal fall under?
1	Gonzales-Gutierrez	Build Healthy Communities - Increase access to physical, mental, and addiction health care. Invest in the social determinants of health. Achieve a seamless continuum of services through expanded collaboration between providers and partners.
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**What is your proposed policy or budget request 1?**

Make the Roads to Recovery Program a fully functioning/staffed program under DDPHE with additional FTE's to perform outreach and case management work.

Fully actualize the DDPHE Health Assessment Report

Give heavy priority to directly replacing lost federal grant funds for DDPHE in areas like opioid abatement, HIV and infectious disease prevention, and immunization work; augment DDPHE's immunization budget to have this functionality in the city instead of only at Denver Health.

In collaboration with Denver Health and augmented by other funding sources, build a replacement for Denver CARES at a medical detox (instead of social detox) level of Medicaid certification. Could be city-owned and DHHA-operated. \$20m

Activate populations like seniors, shelter residents, and youth to perform public facing work that benefits the communities they reside in

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1	Gonzales-Gutierrez	Strengthen Families, Youth, and Older Adults - Invest in the well-being of Denver's most vulnerable residents. Support, educate, and engage them to meet their multifaceted, multigenerational needs.
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Funding for the Office of Municipal Public Defenders Juvenile division for capacity.

As an augmentation to an existing subgoal: Begin staffing rec centers with youth social workers (potentially through OCA or ONS). Increase rec center hours.

Augment CCCAP funding as program is only meeting 10% of the need and federal/state changes have resulted in budget covering less participants. 1.6m

Funding grants or microgrants for home repair/code compliance

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Improve Denver’s Infrastructure - Create complete neighborhoods through safe multimodal transportation connections. Reduce traffic deaths by 25% by the end of 2026 with a focus on the high-injury network. Invest in flood and stormwater mitigation, and bridge and road maintenance.	Policy
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Expand installation of speed humps/tables in every council district

Ensure sufficient funding for next BRT routes to remain on schedule, plus fund key bus stop improvements along BRT routes (30m) and traffic calming measures in nearby neighborhoods

fund at least one bikeway in each council district that connects to at least one other bikeway in an adjacent council district, unlocking a complete network of safe and comfortable bike and pedestrian facilities to Denver's citizens.

Pilot a bikeway plow program.

Adequately fund the 2026 portion of the following DOTI items submitted for consideration for the 6-year CIP list: bikes and micromobility, 26m; Bike Plus parking expansion, 3m; pedestrian infrastructure, 12m; multimodal reconstruction of RSA corridors, 20m; shared streets, 90m. (Figures are over 6 years).

Undertake the Intelligent Passive Pedestrian Protection demo project (1m)

Prioritize signal timing changes citywide to allow leading pedestrian intervals wherever possible without having to replace traffic signals.

Ensure DOTI and DPR are prioritizing ADA access items on 6 year CIP list including 41. DPR citywide ADA 30m per 6 year CIP – put under infra? ; DOTI concrete curb ramps 63m

Fund 10 of the Tier 1 Active Infrastructure Projects identified in the Safe Routes to Schools Action Plan.