

Regional Transportation Plan to Transportation Improvement Program

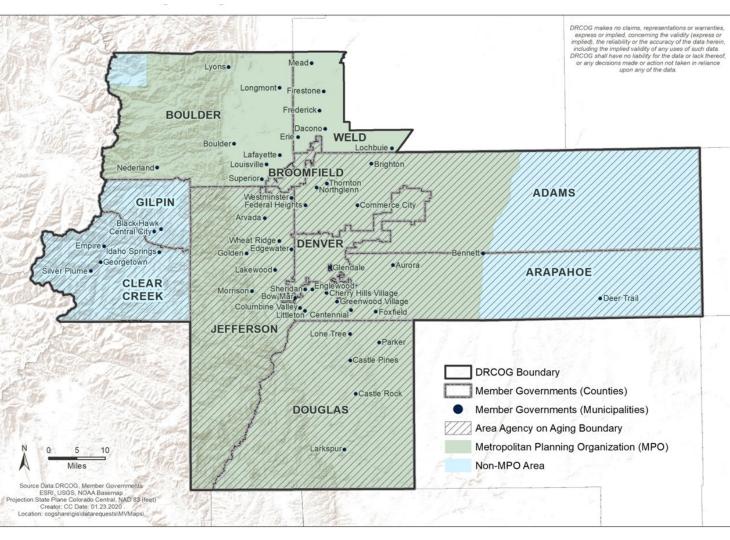
Denver Business, Arts, Workforce, & Aviation Services (BIZ) Committee

April 26, 2023

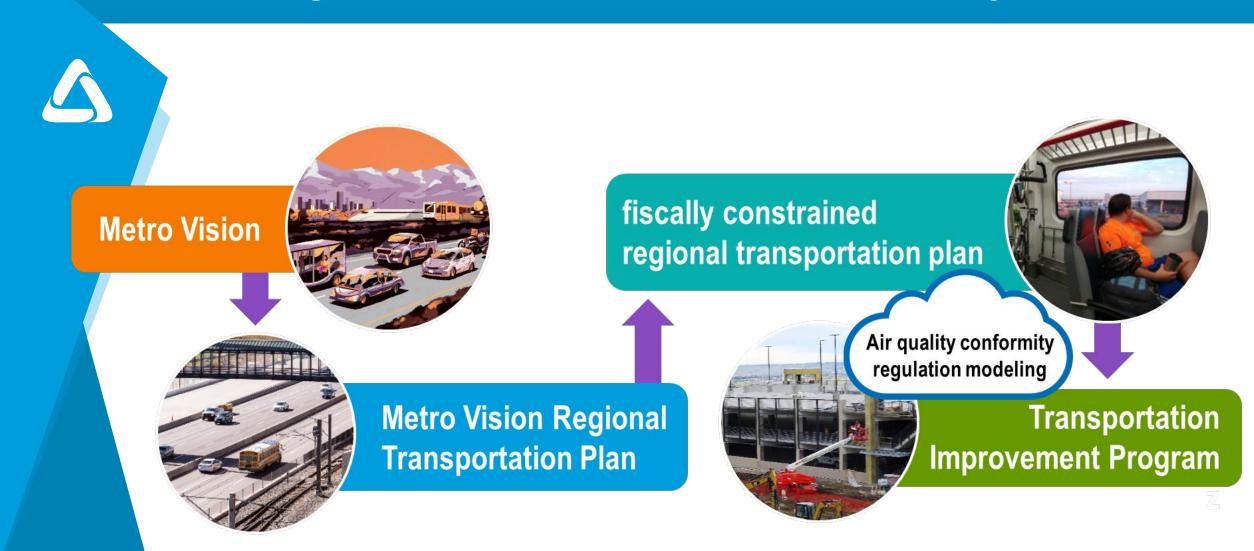
Denver Regional Council of Governments







From a Regional Vision to an Achievable Reality

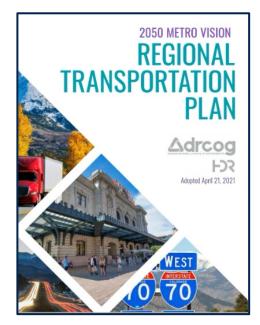


Context to Program the Transportation Improvement Program

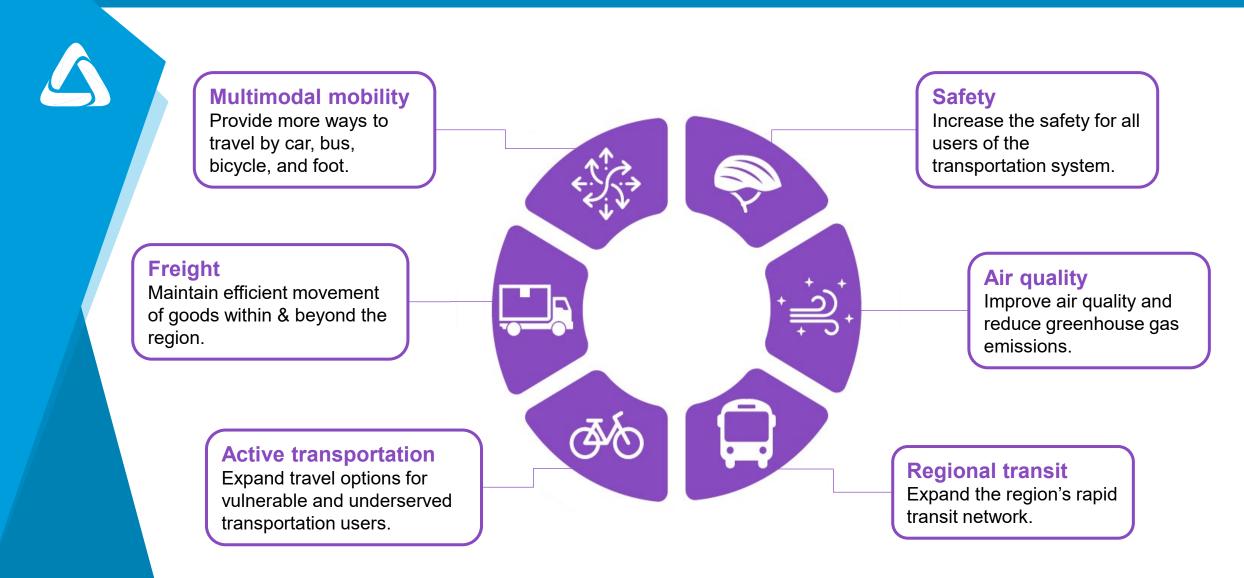


- ➤ Metro Vision: Sets overall regional vision related to place, mobility, environment, livability, and vitality; themes, outcomes, objectives
- ➤ Regional Transportation Plan (RTP): federally required, guides regional transportation investments over the next 20+ years
 - Organized by "investment priorities" (see next slide)
 - Vision projects: what we "need" if funding was not an issue
 - Fiscally-constrained: what we anticipate we can afford
 - Federally required (Regionally Significant): Air quality conformity projects (change in capacity of 1+ mile, interchanges, new movements, BRT)...I25/Broadway, Peña, Colfax BRT.
 - Other non-federally required "regionally important" projects included...Chambers, Mississippi, US285, S. Platte River Trail
 - "Programmatic" investments (corridor transit, arterial safety/complete streets, active transportation, freight; not project-level specific)
- ➤ Transportation Improvement Program (TIP) implements the Regional Transportation Plan





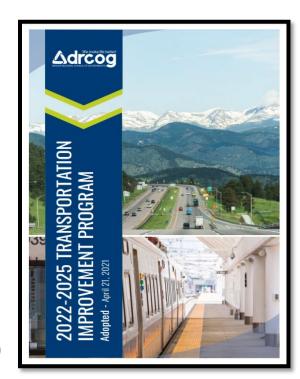
RTP: Project and Program Investment Priorities



Transportation Improvement Program (TIP)



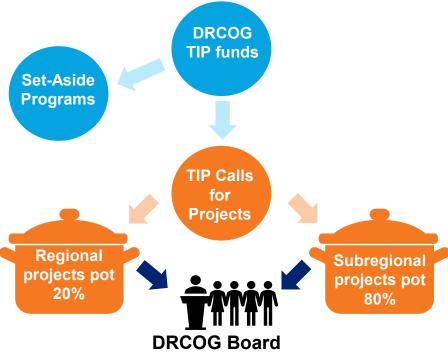
- Short-term 4-year planning program with specific and dedicated funding (like your Capital Improvement Program)
- New document every two years, major calls every four
- Contains all projects with federal and state transportation fundingnot just those awarded by DRCOG
- DRCOG-directed funding (competitive grants) every 4 years
 - Surface Transportation Block Grant (STBG)
 - Congestion Mitigation / Air Quality (CMAQ)
 - Multimodal Transportation & Mitigation Options Fund (MMOF)
 - Carbon Reduction Program (CRP)
 - Transportation Alternatives (TA)
- Adopted TIP is adjusted often through administrative modifications and amendments



Transportation Improvement Program: Major Elements



- Funding allocation process
 - Set-Aside programs \$60+ million dedicated to specific detailed programs; have their own calls for projects
 - Regional and Subregional Share: see next slide
- Subregional Forums: county and all municipalities within
 - Way for all communities to be involved, while also inserting local values
 - Posted agenda, public comment, local/regional transportation updates, recommendations; "arm" of DRCOG
- Document itself
 - funding constraint, performance measures, equity, public engagement, etc.



TIP Funding Allocation: Dual Model Selection Process

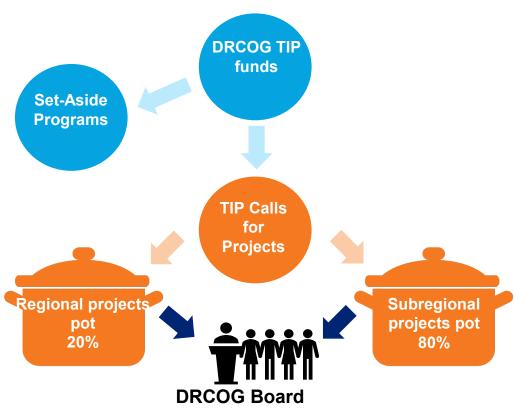


Regional Share (20%) – up to three applications from each subregion

 Compete regionally; applications scored by DRCOG, and a Review Panel recommends to the Board

Subregional Share (80%) – local applications within each subregion

- Funding targets by population, employment, vehicle miles traveled as compared to the region; Denver's target ~25%
- Compete at the subregion level within funding target
- Subregions review, discuss, prioritize, and recommend projects to the DRCOG Board



TIP Application Sections



Section A: Regional Impact of Project (30%)

• Project importance, solving a regional/subregional problem, connecting to Metro Vision

Section B: RTP Priorities (50%)

• Safety, Active Transportation, Air Quality, Multimodal Mobility, Freight, Regional Transit

Section C: Project Leveraging (10%)

• Level of match beyond the required minimum

Section D: Project Readiness (10%)

• Screens pitfalls, roadblocks; should already be doing...

TIP Notes and Newsworthy Items



- Two funding tracks: Air Quality/Multimodal and Surface Transportation Block Grant (STBG)
- Minimum match rates: 10-20%
- Projects from RTP must be in the current staging period to construct; next staging period for pre-construction activities
- Average allocations: \$98 million per year

Buchtel Complete Streets and Evans Ops	Platte: Mississippi to Florida	High Line Underpass at Yale	Alameda Underpass- Precon
Santa Fe/Jewell Bike/Ped Bridge	South Platte Trail: Bayaud to Milstein Park	North Central Multimodal Trails	South Platte Trail: West Virginia to Bayaud
South Platte Trail: Mississippi to City Limits-Precon	Colfax BRT	Pena Managed Lanes- Precon	





THANK YOU!

QUESTIONS?

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PEÑA BOULEVARD TRANSPORTATION AND MOBILITY MASTER PLAN STUDY

April 26, 2023

Denver Business, Arts, Workforce, & Aviation Services (BIZ) Committee

LISA NGUYEN, PRINCIPAL TRANSPORTATION PLANNER PLANNING & DESIGN





PUBLIC OPEN HOUSE IN-PERSON



- DEN hosted two public open houses
 - Thursday, February 23rd Montbello Middle School STRIVE
 - Tuesday, February 28th Evie Garrett Dennis Campus
- Attendance ~24 in-person



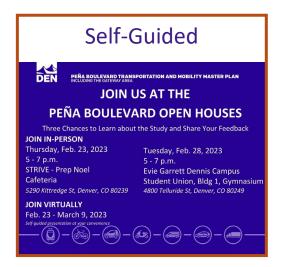




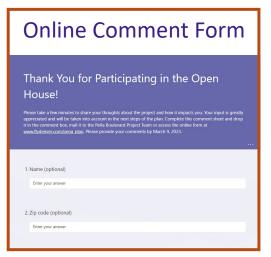
PUBLIC OPEN HOUSE VIRTUAL



- Virtual open house hosted on Peña Plan website from 2/23 3/9
- Self-guided open house in both English and Spanish
- Over 80 individual responses to virtual engagement!







PUBLIC OPEN HOUSE VIRTUAL



Advertisement:

- CW Gilmore
- Flyer Distribution
- Denver Post YourHub
- Denver Gazette Event Page
- The Mayor's Week
- **DOTI Next Door Account**
- CCD Employee Bulletin
- Community Group Invite
- **DFN Press Release**
- **DEN Non-Stop News**
- **DEN Employee News**
- **DEN Flight Lines**
- **DEN Employee Monitor**

Media Coverage:

- Denverite
- 9News
- Denver 7





News

Weather

Sports

Open houses kick off for feedback on how to improve Peña Boulevard



The Peña project: DIA studying how to alleviate traffic in the coming years on Peña **Boulevard**

Officials hope plan will be completed this year; construction could start by 2027





PUBLIC OPEN HOUSE RESPONSES



Number of Responses Received:

11

Emails

27

In-person Comments 81

Virtual Comments

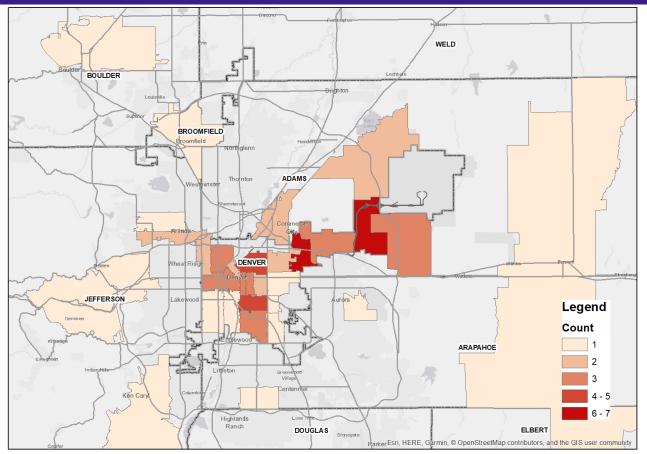
220

Social Media Comments



PUBLIC OPEN HOUSE ZIPCODES





DEN

TOP PUBLIC OPEN HOUSE RESPONSES

Desire for more investment in transit to increase the number of routes and/or increase the frequency/capacity of existing services

Environmental/pollution concerns with proposed solutions and/or concerns that adding lanes will increase GHG emissions

Desire for more multi-modal access to the airport

Concerned with delays and congestion on Peña

Does not support adding lanes to Peña

Desire to make transit free/cheaper for employees and/or passengers accessing the airport and/or within the airport pricing zone

The two lanes on Peña do not adequately serve the demand

Safety and congestion concerns on Peña ramps and/or merge/diverge locations





SWG AGENCIES AND GROUPS





























- Aerotropolis Coalition
- Freight Advisory Council
- Human Rights and
 Community Partnerships
 (HRCP)
- Mayors Bicycle AdvisoryBoard
- Win-Win Coalition
- YIMBY



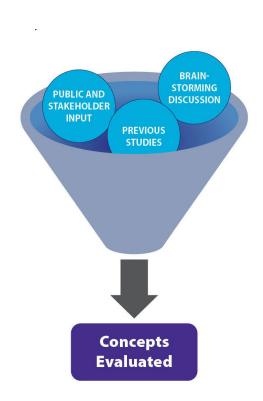








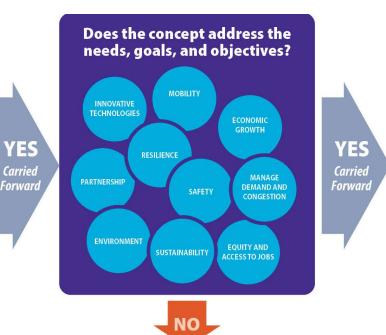
ALTERNATIVES EVALUATION PROCESS



Does the concept meet the purpose & need?

- · Improve Safety?
- Accommodate Regional Growth?
- Address Congestion?
- Improve Travel Time Reliability?
- Increase Infrastructure Resiliency?
- Improve Multimodal Connectivity?

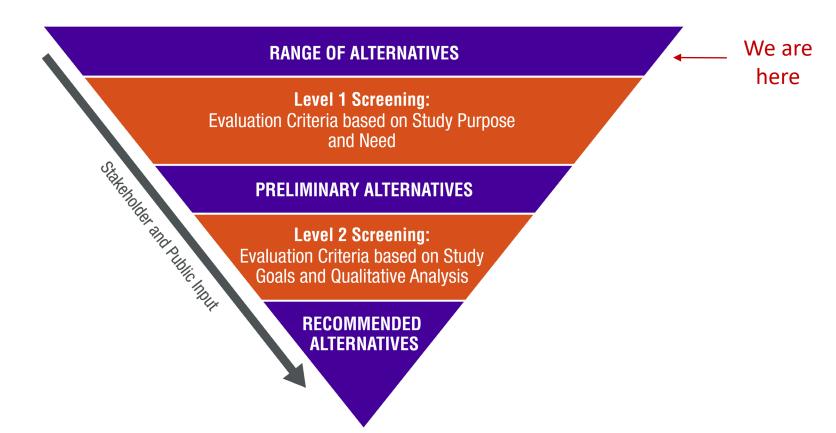




Not recommended for further evaluation



ALTERNATIVE SCREENING



DEN NEXT STEPS

