

BILL/ RESOLUTION REQUEST

- 1. Title:** Appropriates \$554,753 to the Denver Preschool Program special revenue fund, to reconcile the estimated preschool program sales and use tax revenues to the actual revenues received in 2012.
- 2. Requesting Agency:** Department of Finance
- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Laurel Delmonico
Phone:720-913-5051
Email:laurel.delmonico@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Laurel Delmonico
Phone:720-913-5051
Email:laurel.delmonico@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

The Denver Revised Municipal Code requires that if the actual sales and use tax revenues collected for the preschool program are greater than the original appropriation, the additional money is appropriated to the Denver Preschool Program special revenue fund (11851-2500000). The 2012 year-end financial report indicates that an additional \$554,753 in collections needs to be appropriated.
 - b. Duration**

n/a
 - c. Location**

n/a
 - d. Affected Council District**

n/a
 - e. Benefits**

Funding of the Denver Preschool Program
 - f. Costs**

\$554,753
- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No.

Bill Request Number: <BRNumber>

Date: <SubmitDate>