

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **9 a.m. Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 10/24//25

Please mark one: ☒ Bill Request or ☐ Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

☐ Yes ☒ No

1. Type of Request:

☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment

☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change

☒ Other: Rescissions

2. **Title:** Approves a rescission of \$7,460,261.00 of unused capital improvements funds from a variety of capital programs as necessary for appropriations made in the 2026 Capital Improvement Plan.

3. **Requesting Agency:** Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Jackson Brockway	Name: Laura Swartz/ Nikki McCabe
Email: Jackson.Brockway@denvergov.org	Email: Laura.Swartz@denvergov.org / Nikki McCabe

5. General description or background of proposed request. Attach executive summary if more space needed:

Each year the Capital Planning and Programming division of the Department of Finance conducts an annual review of project and capital program budgets to conduct regular cleanups of remaining funds that remain unspent on completed projects. In certain instances, funding may remain where project contingency was not fully expended or project costs came in under initial estimates. In certain cases, specific language within the appropriation limits these funds from being spent further. To utilize these funds for other needs within the City, this rescission process releases these dollars from completed projects. This rescinded funding is programmed in the next year's annual budget. This companion ordinance is necessary to ensure that staff has proper authority to rescind these project budgets to ensure sufficient funding for newly approved projects in 2026.

The funds to be rescinded by this ordinance are provided in the breakout in Appendix A.

6. **City Attorney assigned to this request (if applicable):** Citywide

7. **City Council District:**

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____