

Grantee: Denver Police Department
 Project: DPD Youth Crime Prevention and Crisis Intervention Program

DCJ Grant #: 2023-CP-23-20

**GRANT AWARD LETTER
 (Intergovernmental Grant Agreement)**

SUMMARY OF GRANT AWARD TERMS AND CONDITIONS

State Agency Department of Public Safety, Division of Criminal Justice	DCJ Grant Number 2023-CP-23-20				
Grantee City and County of Denver	Federal Unique Entity Identifier (UEI) UL1UW5G53QL3				
Grant Issuance Date (Start Date) The later of the Effective Date or January 1, 2023	Grant Expiration Date (End Date) June 30, 2024				
Grant Amount <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">State Fiscal Year 2023:</td> <td style="text-align: right;">\$ 350,016</td> </tr> <tr> <td>State Fiscal Year 2024:</td> <td style="text-align: right;">\$ 695,797</td> </tr> </table>	State Fiscal Year 2023:	\$ 350,016	State Fiscal Year 2024:	\$ 695,797	Grant Authority (State Authority) The Division of Criminal Justice is authorized to disburse these funds by Colorado Revised Statute 24-33.503 and 507. 24-33.5-527. Multidisciplinary crime prevention and crisis intervention grant program
State Fiscal Year 2023:	\$ 350,016				
State Fiscal Year 2024:	\$ 695,797				
Total for all State Fiscal Years:	\$1,045,813				
Grant Description Funding to develop a multidisciplinary approach focused on high-risk youth at six Denver Public Schools. Many of the students who attend these schools are at the highest risk of committing violence and/or being victims of violence. All six of the schools are close to the downtown area, and close to Colfax Ave., which we recognize has seen an increase in crime over the past couple of years. Though all the schools may not be in communities with the highest crime and violence rate, many of the students who attended these schools do live in high crime communities. Many of the students who have been involved in the justice system are prospective to be placed in these schools when they are transitioning back onto their educational pathway. These factors provide a wonderful opportunity for a cross sector collaboration to better serve one of our most vulnerable populations who are at a high risk of being impacted by crime and violence.					
Grant Purpose The goal of the Multidisciplinary Crime Prevention and Crisis Intervention Grant Program is to support community-based, multidisciplinary approaches to crime prevention and crisis intervention strategies, specifically in areas where crime is disproportionately high. These funds were awarded through a competitive solicitation process and based on recommendations from the multidisciplinary crime prevention and crisis intervention advisory committee established pursuant to C.R.S 24-33.5-527(3).					
Exhibits and Order of Precedence The following Exhibits and attachments are included with this Grant: <ol style="list-style-type: none"> 1. Exhibit A1, Sample Option Letter. 2. Exhibit A2, Sample Grant Funding Change Letter 3. Exhibit B, Grant Requirements. 4. Exhibit C, Special Conditions. 5. Exhibit D, Statement of Work. 6. Exhibit E, Budget. <p>In the event of a conflict or inconsistency between this Grant and any Exhibit or attachment, such conflict or inconsistency shall be resolved by reference to the documents in the following order of priority:</p> <ol style="list-style-type: none"> 1. Exhibit C, Special Conditions. 2. The provisions of the other sections of the main body of this Agreement. 3. Exhibit B, Grant Requirements. 4. Exhibit D, Statement of Work. 5. Exhibit E, Budget. 					

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SIGNATURE PAGE

THE SIGNATORIES LISTED BELOW AUTHORIZE THIS GRANT

STATE OF COLORADO
Jared S. Polis, Governor
Department of Public Safety
Stan Hilkey, Executive Director

DocuSigned by:

Debbie Oldenettel

14DB46E240044C2

By: Joe Thome, Director, or
 Debbie Oldenettel, Deputy Director

Date: 12/30/2022 | 1:11:28 PM PST

In accordance with §24-30-202, C.R.S., this Agreement is not valid until signed and dated below by the State Controller or an authorized delegate.

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

DocuSigned by:

Lyndsay J. Clelland

363D68003F0405

By: Lyndsay J. Clelland, Contract and Grant Coordinator, Division of Criminal Justice

Effective Date: 12/30/2022 | 11:57:40 PM MST

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1. GRANT

As of the Grant Issuance Date, the State Agency shown on the first page of this Grant Award Letter (the “State”) hereby obligates and awards to Grantee shown on the first page of this Grant Award Letter (the “Grantee”) an award of Grant Funds in the amounts shown on the first page of this Grant Award Letter. By accepting the Grant Funds provided under this Grant Award Letter, Grantee agrees to comply with the terms and conditions of this Grant Award Letter and requirements and provisions of all Exhibits to this Grant Award Letter.

2. TERM**A. Initial Grant Term and Extension**

The Parties’ respective performances under this Grant Award Letter shall commence on the Grant Issuance Date and shall terminate on the Grant Expiration Date unless sooner terminated or further extended in accordance with the terms of this Grant Award Letter. Upon request of Grantee, the State may, in its sole discretion, extend the term of this Grant Award Letter in accordance with **§16.D**.

B. Early Termination in the Public Interest

The State is entering into this Grant Award Letter to serve the public interest of the State of Colorado as determined by its Governor, General Assembly, or Courts. If this Grant Award Letter ceases to further the public interest of the State or if State or other funds used for this

Grant Award Letter are not appropriated, or otherwise become unavailable to fund this Grant Award Letter, the State, in its discretion, may terminate this Grant Award Letter in whole or in part by providing written notice to Grantee that includes, to the extent practicable, the public interest justification for the termination. If the State terminates this Grant Award Letter in the public interest, the State shall pay Grantee an amount equal to the total reimbursement payable under this Grant Award Letter that corresponds to the Work satisfactorily completed, as determined by the State, less payments previously made. This subsection shall not apply to a termination of this Grant Award Letter by the State for breach by Grantee.

3. DEFINITIONS

The following terms shall be construed and interpreted as follows:

- A. “**Budget**” means the budget for the Work described in **Exhibit E, Budget**.
- B. “**Business Day**” means any day in which the State is open and conducting business, but shall not include Saturday, Sunday or any day on which the State observes one of the holidays listed in §24-11-101(1), C.R.S.
- C. “**CJI**” means criminal justice information collected by criminal justice agencies needed for the performance of their authorized functions, including, without limitation, all information defined as criminal justice information by the U.S. Department of Justice, Federal Bureau of Investigation, Criminal Justice Information Services Security Policy, as amended and all Criminal Justice Records as defined under §24-72-302, C.R.S.
- D. “**CORA**” means the Colorado Open Records Act, §§24-72-200.1, *et seq.*, C.R.S.
- E. “**Grant Award Letter**” means this letter which offers Grant Funds to Grantee, including all attached Exhibits, all documents incorporated by reference, all referenced statutes, rules and cited authorities, and any future updates thereto.
- F. “**Grant Funds**” means the funds that have been appropriated, designated, encumbered, or otherwise made available for payment by the State under this Grant Award Letter.
- G. “**Grant Expiration Date**” means the Grant Expiration Date shown on the first page of this Grant Award Letter.
- H. “**Grant Issuance Date**” means the Grant Issuance Date shown on the first page of this Grant Award Letter.
- I. “**Exhibits**” exhibits and attachments included with this Grant as shown on the first page of this Grant
- J. “**Extension Term**” means the period of time by which the Grant Expiration Date is extended by the State through delivery of an updated Grant Award Letter
- K. “**Goods**” means any movable material acquired, produced, or delivered by Grantee as set forth in this Grant Award Letter and shall include any movable material acquired, produced, or delivered by Grantee in connection with the Services.
- L. “**Incident**” means any accidental or deliberate event that results in or constitutes an imminent threat of the unauthorized access or disclosure of State Confidential Information or of the unauthorized modification, disruption, or destruction of any State Records.
- M. “**Initial Term**” means the time period between the Grant Issuance Date and the Grant Expiration Date.

- N. “**Party**” means the State or Grantee, and “**Parties**” means both the State and Grantee.
- O. “**PCI**” means payment card information including any data related to credit card holders’ names, credit card numbers, or the other credit card information as may be protected by state or federal law.
- P. “**PII**” means personally identifiable information including, without limitation, any information maintained by the State about an individual that can be used to distinguish or trace an individual’s identity, such as name, social security number, date and place of birth, mother’s maiden name, or biometric records; and any other information that is linked or linkable to an individual, such as medical, educational, financial, and employment information. PII includes, but is not limited to, all information defined as personally identifiable information in §§24-72-501 and 24-73-101, C.R.S.
- Q. “**PHI**” means any protected health information, including, without limitation any information whether oral or recorded in any form or medium: (i) that relates to the past, present or future physical or mental condition of an individual; the provision of health care to an individual; or the past, present or future payment for the provision of health care to an individual; and (ii) that identifies the individual or with respect to which there is a reasonable basis to believe the information can be used to identify the individual. PHI includes, but is not limited to, any information defined as Individually Identifiable Health Information by the federal Health Insurance Portability and Accountability Act.
- R. “**Services**” means the services to be performed by Grantee as set forth in this Grant Award Letter, and shall include any services to be rendered by Grantee in connection with the Goods.
- S. “**State Confidential Information**” means any and all State Records not subject to disclosure under CORA. State Confidential Information shall include, but is not limited to, PII, PHI, PCI, Tax Information, CJI, and State personnel records not subject to disclosure under CORA. State Confidential Information shall not include information or data concerning individuals that is not deemed confidential but nevertheless belongs to the State, which has been communicated, furnished, or disclosed by the State to Contractor which (i) is subject to disclosure pursuant to CORA; (ii) is already known to Contractor without restrictions at the time of its disclosure to Contractor; (iii) is or subsequently becomes publicly available without breach of any obligation owed by Contractor to the State; (iv) is disclosed to Contractor, without confidentiality obligations, by a third party who has the right to disclose such information; or (v) was independently developed without reliance on any State Confidential Information.
- T. “**State Fiscal Rules**” means the fiscal rules promulgated by the Colorado State Controller pursuant to §24-30-202(13)(a), C.R.S.
- U. “**State Fiscal Year**” means a 12 month period beginning on July 1 of each calendar year and ending on June 30 of the following calendar year. If a single calendar year follows the term, then it means the State Fiscal Year ending in that calendar year.
- V. “**State Records**” means any and all State data, information, and records, regardless of physical form, including, but not limited to, information subject to disclosure under CORA.
- W. “**Subcontractor**” means third-parties, if any, engaged by Grantee to aid in performance of the Work. This establishes a **procurement** relationship. The subcontractor provides goods or services for the benefit of the purchaser.

- X. “**Subgrantee**” means third-parties, if any, engaged by Grantee to aid in performance of the Work. This establishes a **grant** relationship. The beneficiary, not the purchaser, receives benefit from the work. There may be multiple tiers of subgrantees that do not include procurement transactions.
- Y. “**Work**” means the delivery of the Goods and performance of the Services described in this Grant Award Letter.
- Z. “**Work Product**” means the tangible and intangible results of the Work, whether finished or unfinished, including drafts. Work Product includes, but is not limited to, documents, text, software (including source code), research, reports, proposals, specifications, plans, notes, studies, data, images, photographs, negatives, pictures, drawings, designs, models, surveys, maps, materials, ideas, concepts, know-how, and any other results of the Work. “Work Product” does not include any material that was developed prior to the Grant Issuance Date that is used, without modification, in the performance of the Work.

Any other term used in this Grant Award Letter that is defined in an Exhibit shall be construed and interpreted as defined in that Exhibit.

4. STATEMENT OF WORK

Grantee shall complete the Work as described in this Grant Award Letter and in accordance with the provisions of **Exhibit E, Budget**. The State shall have no liability to compensate or reimburse Grantee for the delivery of any goods or the performance of any services that are not specifically set forth in this Grant Award Letter.

5. PAYMENTS TO GRANTEE

A. Maximum Amount

Payments to Grantee are limited to the unpaid, obligated balance of the Grant Funds. The State shall not pay Grantee any amount under this Grant that exceeds the Grant Amount for each State Fiscal Year shown on the first page of this Grant Award Letter. Financial obligations of the State payable after the current State Fiscal Year are contingent upon funds for that purpose being appropriated, budgeted, and otherwise made available. The State shall not be liable to pay or reimburse Grantee for any Work performed or expense incurred before the Grant Issuance Date or after the Grant Expiration Date.

B. Close-Out

Grantee shall close out this Grant within 45 days after the Grant Expiration Date. To complete close out, Grantee shall submit to the State all deliverables (including documentation) as defined in this Grant Award Letter and Grantee’s final reimbursement request or invoice. The State will withhold allowable costs until all final documentation has been submitted and accepted by the State as substantially complete.

6. REPORTING - NOTIFICATION

A. Performance and Final Status

Grantee shall submit all financial, performance and other reports to the State no later than the end of the close out described in **§5.C**, containing an evaluation and review of Grantee’s performance and the final status of Grantee’s obligations hereunder.

B. Violations Reporting

Grantee shall disclose, in a timely manner, in writing to the State, all violations of federal or State criminal law involving fraud, bribery, or gratuity violations potentially affecting this Award. The State may impose any penalties for noncompliance allowed under 2 CFR Part 180 and 31 U.S.C. 3321, which may include, without limitation, suspension or debarment.

7. GRANTEE RECORDS**A. Maintenance and Inspection**

Grantee shall make, keep, and maintain, all records, documents, communications, notes and other written materials, electronic media files, and communications, pertaining in any manner to this Grant for a period of three years following the completion of the close out of this Grant. Grantee shall permit the State to audit, inspect, examine, excerpt, copy and transcribe all such records during normal business hours at Grantee's office or place of business, unless the State determines that an audit or inspection is required without notice at a different time to protect the interests of the State.

B. Monitoring

The State will monitor Grantee's performance of its obligations under this Grant Award Letter using procedures as determined by the State. Grantee shall allow the State to perform all monitoring based on the State's risk analysis of Grantee. The State shall have the right, in its sole discretion, to change its monitoring procedures and requirements at any time during the term of this Agreement. The State shall monitor Grantee's performance in a manner that does not unduly interfere with Grantee's performance of the Work. If Grantee enters into a subcontract or subgrant then Grantee shall contain provisions permitting both Grantee and the State to perform all monitoring of that subcontractor or subgrantee.

C. Final Audit Report

Grantee shall promptly submit to the State a copy of any final audit report of an audit performed on Grantee's records that relates to or affects this Grant or the Work, whether the audit is conducted by Grantee or a third party. Additionally, if Grantee is required to perform a single audit under 2 CFR 200.501, *et seq.*, then Grantee shall submit a copy of the results of that audit to the State within the same timelines as the submission to the federal government.

8. CONFIDENTIAL INFORMATION-STATE RECORDS**A. Confidentiality**

Grantee shall hold and maintain, and cause all Subgrantees and Subcontractors to hold and maintain, any and all State Records that the State provides or makes available to Grantee for the sole and exclusive benefit of the State, unless those State Records are otherwise publically available at the time of disclosure or are subject to disclosure by Grantee under CORA. Grantee shall not, without prior written approval of the State, use for Grantee's own benefit, publish, copy, or otherwise disclose to any third party, or permit the use by any third party for its benefit or to the detriment of the State, any State Records, except as otherwise stated in this Grant Award Letter. Grantee shall provide for the security of all State Confidential Information in accordance with all policies promulgated by the Colorado Office of Information Security and all applicable laws, rules, policies, publications, and guidelines. If Grantee or any of its Subgrantees or Subcontractors will or may receive the following types

of data, Grantee or its Subgrantees or Subcontractors shall provide for the security of such data according to the following: (i) the most recently promulgated IRS Publication 1075 for all Tax Information and in accordance with the Safeguarding Requirements for Federal Tax Information attached to this Grant as an Exhibit, if applicable, (ii) the most recently updated PCI Data Security Standard from the PCI Security Standards Council for all PCI, (iii) the most recently issued version of the U.S. Department of Justice, Federal Bureau of Investigation, Criminal Justice Information Services Security Policy for all CJI, and (iv) the federal Health Insurance Portability and Accountability Act for all PHI and the HIPAA Business Associate Agreement attached to this Grant, if applicable. Grantee shall immediately forward any request or demand for State Records to the State's principal representative.

B. Other Entity Access and Nondisclosure Agreements

Grantee may provide State Records to its agents, employees, assigns, Subgrantees and Subcontractors as necessary to perform the Work, but shall restrict access to State Confidential Information to those agents, employees, assigns, Subgrantees and Subcontractors who require access to perform their obligations under this Grant Award Letter. Grantee shall ensure all such agents, employees, assigns, Subgrantees and Subcontractors sign nondisclosure agreements with provisions at least as protective as those in this Grant, and that the nondisclosure agreements are in force at all times the agent, employee, assign, Subgrantees or Subcontractor has access to any State Confidential Information. Grantee shall provide copies of those signed nondisclosure restrictions to the State upon request.

C. Use, Security, and Retention

Grantee shall use, hold and maintain State Confidential Information in compliance with any and all applicable laws and regulations in facilities located within the United States, and shall maintain a secure environment that ensures confidentiality of all State Confidential Information wherever located. Grantee shall provide the State with access, subject to Grantee's reasonable security requirements, for purposes of inspecting and monitoring access and use of State Confidential Information and evaluating security control effectiveness. Upon the expiration or termination of this Grant, Grantee shall return State Records provided to Grantee or destroy such State Records and certify to the State that it has done so, as directed by the State. If Grantee is prevented by law or regulation from returning or destroying State Confidential Information, Grantee warrants it will guarantee the confidentiality of, and cease to use, such State Confidential Information.

D. Incident Notice and Remediation

If Grantee becomes aware of any Incident, it shall notify the State immediately and cooperate with the State regarding recovery, remediation, and the necessity to involve law enforcement, as determined by the State. After an Incident, Grantee shall take steps to reduce the risk of incurring a similar type of Incident in the future as directed by the State, which may include, but is not limited to, developing and implementing a remediation plan that is approved by the State at no additional cost to the State.

E. Safeguarding PII

If Grantee or any of its Subgrantees or Subcontractors will or may receive PII under this Agreement, Grantee shall provide for the security of such PII, in a manner and form

acceptable to the State, including, without limitation, State non-disclosure requirements, use of appropriate technology, security practices, computer access security, data access security, data storage encryption, data transmission encryption, security inspections, and audits. Grantee shall be a "Third-Party Service Provider" as defined in §24-73-103(1)(i), C.R.S. and shall maintain security procedures and practices consistent with §§24-73-101 *et seq.*, C.R.S.

9. CONFLICTS OF INTEREST

Grantee shall not engage in any business or activities, or maintain any relationships that conflict in any way with the full performance of the obligations of Grantee under this Grant. Grantee acknowledges that, with respect to this Grant, even the appearance of a conflict of interest shall be harmful to the State's interests and absent the State's prior written approval, Grantee shall refrain from any practices, activities or relationships that reasonably appear to be in conflict with the full performance of Grantee's obligations under this Grant. If a conflict or the appearance of a conflict arises, or if Grantee is uncertain whether a conflict or the appearance of a conflict has arisen, Grantee shall submit to the State a disclosure statement setting forth the relevant details for the State's consideration.

10. INSURANCE

Grantee shall maintain at all times during the term of this Grant such liability insurance, by commercial policy or self-insurance, as is necessary to meet its liabilities under the Colorado Governmental Immunity Act, §24-10-101, *et seq.*, C.R.S. (the "GIA"). Grantee shall ensure that any Subgrantees and Subcontractors maintain all insurance customary for the completion of the Work done by that Subgrantee or Subcontractor and as required by the State or the GIA.

11. REMEDIES

In addition to any remedies available under any exhibit to this Grant Award Letter, if Grantee fails to comply with any term or condition of this Grant, the State may terminate some or all of this Grant and require Grantee to repay any or all Grant funds to the State in the State's sole discretion. The State may also terminate this Grant Award Letter at any time if the State has determined, in its sole discretion, that Grantee has ceased performing the Work without intent to resume performance, prior to the completion of the Work.

12. DISPUTE RESOLUTION

Except as herein specifically provided otherwise disputes concerning the performance of this Grant that cannot be resolved by the designated Party representatives shall be referred in writing to a senior departmental management staff member designated by the State and a senior manager or official designated by Grantee for resolution.

13. NOTICES AND REPRESENTATIVES

Each Party shall identify an individual to be the principal representative of the designating Party and shall provide this information to the other Party. All notices required or permitted to be given under this Grant Award Letter shall be in writing, and shall be delivered either in hard copy or by email to the representative of the other Party. Either Party may change its principal representative or principal representative contact information by notice submitted in accordance with this §13.

14. RIGHTS IN WORK PRODUCT AND OTHER INFORMATION

Grantee hereby grants to the State a perpetual, irrevocable, non-exclusive, royalty free license, with the right to sublicense, to make, use, reproduce, distribute, perform, display, create derivatives of

and otherwise exploit all intellectual property created by Grantee or any Subcontractors or Subgrantees and paid for with Grant Funds provided by the State pursuant to this Grant.

15. GOVERNMENTAL IMMUNITY

Liability for claims for injuries to persons or property arising from the negligence of the Parties, their departments, boards, commissions committees, bureaus, offices, employees and officials shall be controlled and limited by the provisions of the Colorado Governmental Immunity Act, §24-10-101, et seq., C.R.S.; the Federal Tort Claims Act, 28 U.S.C. Pt. VI, Ch. 171 and 28 U.S.C. 1346(b), and the State's risk management statutes, §§24-30-1501, et seq. C.R.S. No term or condition of this Contract shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protections, or other provisions, contained in these statutes.

16. GENERAL PROVISIONS

A. Assignment

Grantee's rights and obligations under this Grant are personal and may not be transferred or assigned without the prior, written consent of the State. Any attempt at assignment or transfer without such consent shall be void. Any assignment or transfer of Grantee's rights and obligations approved by the State shall be subject to the provisions of this Grant Award Letter.

B. Captions and References

The captions and headings in this Grant Award Letter are for convenience of reference only, and shall not be used to interpret, define, or limit its provisions. All references in this Grant Award Letter to sections (whether spelled out or using the § symbol), subsections, exhibits or other attachments, are references to sections, subsections, exhibits or other attachments contained herein or incorporated as a part hereof, unless otherwise noted.

C. Entire Understanding

This Grant Award Letter represents the complete integration of all understandings between the Parties related to the Work, and all prior representations and understandings related to the Work, oral or written, are merged into this Grant Award Letter.

D. Modification

The State may modify the terms and conditions of this Grant by issuance a formal amendment to this Agreement, properly executed and approved in accordance with applicable Colorado State law and State Fiscal Rules. Modifications permitted under this Agreement, other than Agreement amendments, shall conform to the policies issued by the Colorado State Controller.

- i. The State may, at the State's discretion, issue an updated **Exhibit D, Statement of Work** and **Exhibit E, Budget** by Option Letter substantially equivalent to **Exhibit A1, Sample Option Letter** to reflect changes during the fiscal year. The provisions of the Option Letter shall become part of and be incorporated into this Grant.
- ii. Grantee may terminate the grant if the Grantee cannot adhere to the approved **Exhibit D, Statement of Work** and **Exhibit E, Budget** as updated from time to time.
- iii. The State may, at the State's discretion, use an Option Letter or Grant Funding Change letter substantially equivalent to **Exhibit A1, Sample Option Letter** or **Exhibit A2,**

Sample Grant Funding Change Letter to modify the grant agreement. If exercised, the provisions of the Option Letter or Grant Funding Change Letter shall become part of and be incorporated into the grant agreement.

- iv. The State may increase or decrease the quantity of goods/services described **Exhibit D, Statement of Work** and **Exhibit E, Budget** based upon the rates established in the Grant. If the State exercises the option, it will provide written notice to Grantee at least 15 days prior to the end of the current grant term in a form substantially equivalent to **Exhibit A1, Sample Option Letter**.
- v. The State may add or delete the goods/services described **Exhibit D, Statement of Work** and **Exhibit E, Budget** as long as the change does not change the overall scope of the approved grant. If the State exercises the option, it will provide written notice to Grantee at least 15 days prior to the end of the current grant term in a form substantially equivalent to **Exhibit A1, Sample Option Letter**.

E. Statutes, Regulations, Fiscal Rules, and Other Authority

Any reference in this Grant Award Letter to a statute, regulation, State Fiscal Rule, fiscal policy or other authority shall be interpreted to refer to such authority then current, as may have been changed or amended since the Grant Issuance Date. Grantee shall strictly comply with all applicable Federal and State laws, rules, and regulations in effect or hereafter established, including, without limitation, laws applicable to discrimination and unfair employment practices.

F. Digital Signatures

If any signatory signs this agreement using a digital signature in accordance with the Colorado State Controller Contract, Grant and Purchase Order Policies regarding the use of digital signatures issued under the State Fiscal Rules, then any agreement or consent to use digital signatures within the electronic system through which that signatory signed shall be incorporated into this Contract by reference.

G. Severability

The invalidity or unenforceability of any provision of this Grant Award Letter shall not affect the validity or enforceability of any other provision of this Grant Award Letter, which shall remain in full force and effect, provided that the Parties can continue to perform their obligations under the Grant in accordance with the intent of the Grant.

H. Survival of Certain Grant Award Letter Terms

Any provision of this Grant Award Letter that imposes an obligation on a Party after termination or expiration of the Grant shall survive the termination or expiration of the Grant and shall be enforceable by the other Party.

I. Third Party Beneficiaries

Except for the Parties' respective successors and assigns described above, this Grant Award Letter does not and is not intended to confer any rights or remedies upon any person or entity other than the Parties. Any services or benefits which third parties receive as a result of this Grant are incidental to the Grant, and do not create any rights for such third parties.

J. Waiver

A Party's failure or delay in exercising any right, power, or privilege under this Grant Award Letter, whether explicit or by lack of enforcement, shall not operate as a waiver, nor shall any single or partial exercise of any right, power, or privilege preclude any other or further exercise of such right, power, or privilege.

K. Accessibility

Grantee shall comply with and adhere to Section 508 of the U.S. Rehabilitation Act of 1973, as amended, and §§24-85-101, *et seq.*, C.R.S. Grantee shall comply with all State of Colorado technology standards related to technology accessibility and with Level AA of the most current version of the Web Content Accessibility Guidelines (WCAG), incorporated in the State of Colorado technology standards and available at <https://www.w3.org/TR/WCAG21/>.

Grantee: Denver Police Department
 Project: DPD Youth Crime Prevention and Crisis Intervention Program

DCJ Grant #: 2023-CP-23-20

EXHIBIT A1, SAMPLE OPTION LETTER

State Agency Insert Department's or IHE's Full Legal Name	Option Letter Number Insert the Option Number (e.g. "1" for the first option)
Grantee Insert Grantee's Full Legal Name, including "Inc.", "LLC", etc...	Original Agreement Number Insert CMS number or Other Agreement Number of the Original Contract
Current Agreement Maximum Amount Initial Term State Fiscal Year 20xx \$0.00	Option Agreement Number Insert CMS number or Other Agreement Number of this Option
Extension Terms State Fiscal Year 20xx \$0.00 State Fiscal Year 20xx \$0.00 State Fiscal Year 20xx \$0.00 State Fiscal Year 20xx \$0.00	Agreement Performance Beginning Date Month Day, Year
Total for All State Fiscal Years \$0.00	Current Agreement Expiration Date Month Day, Year

1. **OPTIONS:**

- A. Option to extend for an Extension Term
- B. Option to change the quantity of Goods under the Agreement
- C. Option to change the quantity of Services under the Agreement
- D. Option to modify Agreement rates
- E. Option to initiate next phase of the Agreement

2. **REQUIRED PROVISIONS:**

- A. **For use with Option 1(A):** In accordance with Section(s) Number of the Original Agreement referenced above, the State hereby exercises its option for an additional term, beginning Insert start date and ending on the current Agreement expiration date shown above, at the rates stated in the Original Agreement, as amended.
- B. **For use with Options 1(B and C):** In accordance with Section(s) Number of the Original Agreement referenced above, the State hereby exercises its option to Increase/Decrease the quantity of the Goods/Services or both at the rates stated in the Original Agreement, as amended.
- C. **For use with Option 1(D):** In accordance with Section(s) Number of the Original Agreement referenced above, the State hereby exercises its option to modify the Agreement rates specified in Exhibit/Section Number/Letter. The Agreement rates attached to this Option Letter replace the rates in the Original Agreement as of the Option Effective Date of this Option Letter.
- D. **For use with Option 1(E):** In accordance with Section(s) Number of the Original Agreement referenced above, the State hereby exercises its option to initiate Phase indicate which Phase: 2, 3, 4, etc, which shall begin on Insert start date and end on Insert ending date at the cost/price specified in Section Number.
- E. **For use with all Options that modify the Agreement Maximum Amount:** The Agreement Maximum Amount table on the Agreement's Signature and Cover Page is hereby deleted and replaced with the Current Agreement Maximum Amount table shown above.

3. **OPTION EFFECTIVE DATE:**

- F. The effective date of this Option Letter is upon approval of the State Controller or _____, whichever is later.

<p>STATE OF COLORADO Jared S. Polis, Governor INSERT-Name of Agency or IHE INSERT-Name & Title of Head of Agency or IHE</p> <p>_____ By: Name & Title of Person Signing for Agency or IHE</p> <p>Date: _____</p>	<p>In accordance with §24-30-202, C.R.S., this Option is not valid until signed and dated below by the State Controller or an authorized delegate.</p> <p>STATE CONTROLLER Robert Jaros, CPA, MBA, JD</p> <p>By: _____ Name of Agency or IHE Delegate-Please delete if agreement will be routed to OSC for approval</p> <p>Option Effective Date: _____</p>
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Grantee: Denver Police Department
 Project: DPD Youth Crime Prevention and Crisis Intervention Program

DCJ Grant #: 2023-CP-23-20

EXHIBIT A2, GRANT FUNDING CHANGE LETTER

State Agency Insert Department's or IHE's Full Legal Name	Grant Funding Change Letter Number Insert the Option Number (e.g. "1" for the first option)
Contractor Insert Contractor's Full Legal Name, including "Inc.", "LLC", etc...	Original Grant Number Insert CMS number or Other Contract Number of the Original Contract
Current Contract Maximum Amount	Grant Funding Change Letter Contract Number Insert CMS number or Other Contract Number of this Option
Initial Term	Contract Performance Beginning Date Month Day, Year
State Fiscal Year 20xx \$0.00	
Extension Terms	Current Contract Expiration Date Month Day, Year
State Fiscal Year 20xx \$0.00	
State Fiscal Year 20xx \$0.00	
State Fiscal Year 20xx \$0.00	
Total for All State Fiscal Years \$0.00	

1. GRANT FUNDING CHANGE

In accordance with §**Insert Section Number** of the Original Grant referenced above, the State Agency listed above commits the following funds to the grant:

- A. The funding available for State Fiscal Year 20xx is Increased/Decreased by \$Amount of Change, because Insert Reason For Change.
- B. The total funding avail for all State Fiscal Years as of the effective date of this Grant Funding Change Letter is shown as the current contract maximum above.

2. TERMINOLOGY

All terminology used in this Grant Funding Change Letter shall be interpreted in accordance with the Original Grant referenced above.

3. NO ORDER FOR WORK

This Grant Funding Change Letter modifies the available funding only and does not constitute an order or authorization for any specific services or goods under the Grant.

4. GRANT FUNDING CHANGE LETTER EFFECTIVE DATE:

The effective date of this Grant Funding Change Letter is upon approval of the State Controller or _____, whichever is later.

<p>STATE OF COLORADO Jared S. Polis, Governor INSERT-Name of Agency or IHE INSERT-Name & Title of Head of Agency or IHE</p> <p>_____</p> <p>By: Name & Title of Person Signing for Agency or IHE</p> <p>Date: _____</p>
<p>In accordance with §24-30-202 C.R.S., this Option is not valid until signed and dated below by the State Controller or an authorized delegate.</p> <p>STATE CONTROLLER Robert Jaros, CPA, MBA, JD</p> <p>By: _____</p> <p>Name of Agency or IHE Delegate-Please delete if contract will be routed to OSC for approval</p> <p>Grant Funding Change Letter Effective Date: _____</p>

EXHIBIT B, GRANT REQUIREMENTS

The following terms as used herein shall be construed and interpreted as follows:

1. AUDIT REQUIREMENTS**A. DUE DATE:****I. PROJECT START:**

The Grantee must submit the most recent audit or financial review, including the corresponding management letter, to DCJ within thirty (30) days of request; and, if the most recent audit/financial review has not already been submitted to DCJ, it must be submitted within thirty (30) days of the start of this project.

II. PROJECT DURATION AND END:

The Grantee assures that it will procure an audit or financial review, incorporating this grant award, by an independent Certified Public Accountant (CPA), licensed to practice in Colorado. The audit or financial review incorporating this grant award must be completed and received by DCJ within nine (9) months of the end of the fiscal years that includes the end date of the grant, or within thirty (30) days of the completion of such audit or review, whichever is earlier.

B. REPORT/AUDIT TYPE:

I. If your entity expended \$750,000 or more in Federal funds (from all sources including pass-through subawards) in your organization's fiscal year (12-month turnaround reporting period), your organization is required to arrange for a single organization-wide audit conducted in accordance with the provisions of Title 2 C.F.R. Subpart F (§ 200.500 et seq.)

II. [NOT APPLICABLE TO SUBGRANTEES AS DEFINED IN §3.DD. "SUBGRANTEE"] If your entity expends less than \$750,000 in Federal funds (from all sources including pass-through subawards) in your organization's fiscal year (12-month turnaround reporting period), your organization is required to arrange for either an audit or financial review as follows:

1. Grantees that have revenue greater than \$300,000 from all sources during the entity's fiscal year are required by DCJ to obtain a financial audit.
2. Grantees that have revenue less than \$300,000 from all sources during the entity's fiscal year are required by DCJ to obtain a financial audit or financial review. A compilation is not sufficient to satisfy this requirement.

C. REPORT/AUDIT COSTS:

The Grantee accepts responsibility for the costs of a financial program audit to be performed by the Department of Public Safety in the event that the audit report or financial review:

- I. does not meet the applicable federal audit or DCJ standards;
- II. is not submitted in a timely manner; or,
- III. does not provide an audit response plan with corresponding corrections made sufficient to satisfy any audit findings.

D. FAILURE TO COMPLY:

The grantee understands and agrees that DCJ or the federal awarding office (DOJ) may withhold award funds, or may impose other related requirements, if the grantee does not satisfactorily and promptly address outstanding issues from audits required by Part 200 Uniform Requirements, by the terms of this award, by the current addition of the DOJ Grants Financial Guide, or other outstanding issues that arise in connection with audits, investigations, or reviews of DOJ awards.

1. ADDITIONAL REPORTING REQUIREMENTS

In addition to quarterly report requirements these grant funds may have additional report requirements. The additional reports may include, but is not limited to, reporting progress and statistics directly into a federal Performance Management Tool (PMT).

2. FINANCIAL AND ADMINISTRATIVE MANAGEMENT

- A. The Grantee assures that fund accounting, auditing, monitoring, evaluation procedures and such records as necessary will be maintained to assure adequate internal fiscal controls, proper financial management, efficient disbursement of funds received, and maintenance of required source documentation for all costs incurred. These principles must be applied for all costs incurred whether charged on a direct or indirect basis.
- B. All expenditures must be supported by appropriate source documentation. Only actual, approved, allowable expenditures will be permitted.
- C. The Grantee assures that it will comply with the applicable Administrative Guide of the Division of Criminal Justice (Guide), located at the Division of Criminal Justice Grants website. However, such a guide cannot cover every foreseeable contingency, and the Grantee is ultimately responsible for compliance with applicable state and federal laws, rules and regulations. In the event of conflicts or inconsistencies between the Guide and any applicable state and federal laws, rules and regulations, such conflicts or inconsistencies shall be resolved by applicable state and federal laws, rules and regulations.

3. PROCUREMENT AND CONTRACTS

- A. Grantee assures that open, competitive procurement procedures will be followed for all purchases under the grant. All contracts for professional services, of any amount, and equipment purchases over five thousand dollars (per item, with a useful life of at least one year) must receive prior approval by the DCJ. Grantee shall submit Form 16 – Professional Services/Consultant Certification and/or Form 13 – Equipment Procurement Certification Form.
- B. Grantee may not assign its rights or duties under this grant without the prior written consent of the DCJ.

Grantee: Denver Police Department

Project: DPD Youth Crime Prevention and Crisis Intervention Program

DCJ Grant #: 2023-CP-23-20

4. AWARD CHANGE REQUESTS

- A. Grantee may request budget modifications by submitting a request to DCJ. DCJ reserves the right to make and authorize modifications, adjustments, and/or revisions to the Contract for the purpose of making changes in budget categories, extensions of grant award dates, changes in goals and objectives, and other modifications as described in the body of the Contract.

EXHIBIT C, SPECIAL CONDITIONS

The following program specific requirements are imposed by the State concerning special requirements of law, program requirements, and other administrative requirements. These requirements apply to this Agreement and must be passed on to subgrant award recipients.

The following Special Conditions are incorporated herein.

I. Programs funded for crime prevention and crisis intervention strategies may include:

- Violence Interruption Programs;
- Early Intervention Teams;
- Primary and Secondary Violence Prevention Programs;
- Restorative Justice Services;
- Co-Responder Programs;
- Other Research-Informed Crime and Crisis Prevention and Recidivism Reduction Programs; and
- Support Team-Assisted Response Programs.

II. The Division of Criminal Justice may (DCJ) release up to twenty-five percent of the total year grant award to a grantee to be used for grantee start-up expenses necessary to implement the grants, including hiring program staff, administrative expenses, or other allowable expenses determined by the DCJ and documented by the grantee.

III. Grantees may not use more than ten percent of the total yearly grant award for administrative costs.

IV. Grantees are required to provide narrative and fiscal reports describing how the grant funds are utilized, including data and other information related to performance metrics established by DCJ. Reports must include evidence of the impact of the grant on crime, criminal justice involvement, and community relationships with law enforcement.

Additional Program Specific Conditions applicable to this Agreement.

1. All mental health provider contracts must be selected and managed in partnership with a community-based organization(s) with expertise in mental health services. Prior to contracting with any mental health provider(s) for this project, grantee shall provide DCJ with a statement explaining the selection process and naming the person(s) outside of DPD who will manage these contracts. Preapproval before executing the contract is required submit a DCJ Form 16 and a copy of the proposed contract for DCJ approval.

Grantee: Denver Police Department

Project: DPD Youth Crime Prevention and Crisis Intervention Program

DCJ Grant #: 2023-CP-23-20

EXHIBIT D, STATEMENT OF WORK

The Statement of Work contained within the DocuSign Envelope is incorporated herein.

Grantee: Denver Police Department

Project: DPD Youth Crime Prevention and Crisis Intervention Program

DCJ Grant #: 2023-CP-23-20

EXHIBIT E, BUDGET

Unspent funds from Fiscal Year 2023, shall automatically be applied to Fiscal Year 2024 contingent on funding availability as described in the body of this Grant Award Letter. If funding becomes unavailable DCJ shall notify the grantee per the terms of this Grant Award Letter.

The Budget and Budget Narrative contained within the DocuSign Envelope is incorporated herein.

Grantee: City and County of Denver

Project: DPD Youth Crime Prevention and Crisis Intervention Program

DCJ Grant #: 2023-CP-23-20

EXHIBIT D – STATEMENT OF WORK

Project Summary:

DPD proposes to develop a multidisciplinary approach focused on high-risk youth at six Denver Public Schools. Many of the students who attend these schools are at the highest risk of committing violence and/or being victims of violence. All six of the schools are close to the downtown area, and close to Colfax Ave., which we recognize has seen an increase in crime over the past couple of years. Though all the schools may not be in communities with the highest crime and violence rate, many of the students who attended these schools do live in high crime communities. Many of the students who have been involved in the justice system are prospective to be placed in these schools when they are transitioning back onto their educational pathway. These factors provide a wonderful opportunity for a cross sector collaboration to better serve one of our most vulnerable populations who are at a high risk of being impacted by crime and violence.

Project Plan:

The Denver Police Department along with other City Departments, Denver Public Schools- The Village at CLA, and Community-based organization have identified the need for a multidisciplinary approach to crime and violence prevention and intervention in six specific Denver schools. The six pathway schools are the Contemporary Learning Academy (CLA), Compassion Road Academy, Denver Justice High School, PREP Academy, Emily Griffith High School, and GED+ program, and Denver Center for 21st Century Learning (DC21). The six schools provide education, services, and resources to students who are most impacted by inequities and historical marginalization. Although, these schools may not be in communities with the highest crime and violence rate, many of the students who attended these schools live in those communities. All Pathway Schools regularly meet Alternative Education Campus qualifications, which require at least 95% of the student population to meet specific at-risk criteria, including: child abuse/neglect, domestic violence, loss of parent or sibling, parent in prison, ward of court, foster care, mental or behavioral health issues, significant trauma, gang involvement, habitual truancy, alcohol/drug usage, pregnant or parenting, repeat suspensions, or justified expulsion.

In addition to struggles related to the numerous life circumstances and experiences listed above, The Village (at CLA) is witness to severe mental health impacts within their students and families due to serious escalations in community violence, heightened social tension, significant economic and housing challenges, and an overwhelming increase in drug usage including opioid and fentanyl laced substances. The Village is a center located at CLA and provides services and resources for current students, former students, graduates, and their families.

The Denver Police Department will collaborate with The Village to create a safety plan for the six pathway schools. In addition to a new safety plan, The Village will be addressing mental health and substance abuse through three contracted mental health counselors being assigned to these pathways schools to provide direct services to students and families. Trained community-based organizations and community members will serve as trusted messengers/violence interrupters in areas outside of schools during hours where youth are not monitored and there is a higher risk of violence happening. Denver Public Schools and The Village will also provide trained support to students and families who are navigating the judicial system. The remaining partners will provide a specific and unique knowledge base of helping high risk youth who attend these schools. The Myx will provide knowledge regarding gang intervention and de-escalation. This Multidisciplinary approach will improve the public safety of these communities and provide quality service to the high-risk students attending these schools.

Grantee: City and County of Denver

Project: DPD Youth Crime Prevention and Crisis Intervention Program

DCJ Grant #: 2023-CP-23-20

Goals & Objectives

GOAL 1

Goal 1 Successful engagement of identified students in Village mental health services, and/or substance intervention services.

Objective 1.1

Objective Improved engagement in school (credits earned) and successful engagement with pre-trial/probation expectations.

Measurement Pre-post assessments demonstrating reduced mental health symptoms and/or reduced substance usage.

Timeframe Ongoing

Objective 1.2

Objective Increase the number of students receiving mental health or substance misuse counseling.

Measurement Number of students enrolled in counseling

Timeframe Ongoing

GOAL 2

Goal 2 Successful crisis intervention to prevent crime through restorative justice interventions, collaborative multidisciplinary de-escalation interventions and/or safety planning.

Objective 2.1

Objective Hire an education, court, and community partner liaison to assist students and family re-entering an educational setting from the juvenile judicial system.

Measurement Hiring for the position

Timeframe Ongoing

Objective 2.2

Objective Decrease the number of student incidents with known crimes committed.

Measurement Data of number of incidents before, during , and after intervention.

Timeframe Ongoing

Objective 2.3

Objective Provide safe passage in areas outside of schools during hours where youth are not monitored and there is a higher risk of violence occurring.

Measurement Decrease in the number of incidents in the selected areas involving youth.

Timeframe Ongoing

GOAL 3

Goal 3 Increase student engagement in educational setting of the pathway schools.

Objective 3.1

Objective Students will show improved attendance in school.

Measurement Attendance records

Timeframe Ongoing

Grantee: City and County of Denver

Project: DPD Youth Crime Prevention and Crisis Intervention Program

DCJ Grant #: 2023-CP-23-20

Objective 3.2

Objective	The City and County of Denver will provide summer employment resources and support to identified pathway students to keep students engaged in activities.
Measurement	Number of students participating in summer activities.
Timeframe	3 to 6 months

Grantee: City and County of Denver

Project: DPD Youth Crime Prevention and Crisis Intervention

DCJ Grant #: 2023-CP-23-20

EXHIBIT E - BUDGET**BUDGET SUMMARY**

Budget Categories	Year 1 FY23 12/1/2022 - 6/30/2023	Year 2 FY24 7/1/2023 - 6/30/2024	Total Award Budget
Administration Personnel	\$0	\$0	\$0
Program Personnel	\$2,966	\$9,000	\$11,966
Administration Supplies	\$4,050	\$930	\$4,980
Program Supplies	\$3,350	\$4,475	\$7,825
Administration Travel	\$0	\$0	\$0
Program Travel	\$2,650	\$5,300	\$7,950
Administrative Equipment	\$0	\$0	\$0
Program Equipment	\$0	\$0	\$0
Administration Consultants/Contracts (Professional Services)	\$0	\$0	\$0
Program Consultants/Contracts (Professional Services)	\$337,000	\$676,092	\$1,013,092
Indirect Costs (All Administrative)	\$0	\$0	\$0
TOTAL BUDGET	\$350,016	\$695,797	\$1,045,813
	Year 1 FY23	Year 2 FY24	Grand Total

Grantee: City and County of Denver
 Project: DPD Youth Crime Prevention and Crisis Intervention Program

DCJ Grant #: 2023-CP-23-20

Personnel: Budget & Budget Narrative Details
 Year 1 December 1, 2022 - June 30, 2023

Position Title and Name	Base Salary	Base Salary to be Paid by Grant Funds	% To Be Paid By Grant Funds	Fringe	Fringe to be Paid by Grant Funds	% To Be Paid By Grant Funds	Total Base Salary + Fringe	Total Base Salary + Fringe to be Paid by Grant Funds	OT - Base Salary	OT - Base Salary to be Paid by Grant Funds	OT - Fringe	OT - Fringe to be Paid by Grant Funds	Total to be Paid by Grant Funds (including overtime)
ADMINISTRATIVE PERSONNEL Year 1 FY23													
NA	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ADMINISTRATIVE PERSONNEL YEAR 1	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM PERSONNEL Year 1 FY23													
Officer overtime			0.00%			0.00%	\$0	\$0	\$2,966	\$2,966	\$0	\$0	\$2,966
Budget Narrative and Justification:	Officers will help with the planning stage of the multidisciplinary approach an help create a safety plan for the six pathways schools. The planning stage will take place over the summer months to have ready by the start of school. \$79.76/ hour x 37.18 hours = \$2,966.00												
TOTAL PROGRAM PERSONNEL YEAR 1	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	\$2,966	\$2,966	\$0	\$0	\$2,966

Personnel: Budget & Budget Narrative Details
 Year 2 July 1, 2023 - June 30, 2024

Position Title and Name	Base Salary	Base Salary to be Paid by Grant Funds	% To Be Paid By Grant Funds	Fringe	Fringe to be Paid by Grant Funds	% To Be Paid By Grant Funds	Total Base Salary + Fringe	Total Base Salary + Fringe to be Paid by Grant Funds	OT - Base Salary	OT - Base Salary to be Paid by Grant Funds	OT - Fringe	OT - Fringe to be Paid by Grant Funds	Total to be Paid by Grant Funds (including overtime)
ADMINISTRATIVE PERSONNEL Year 2 FY24													
NA			0.00%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ADMINISTRATIVE PERSONNEL YEAR 2	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM PERSONNEL Year 2 FY24													
Officer Overtime			0.00%			0.00%	\$0	\$0	\$9,000	\$9,000	\$0	\$0	\$9,000
Budget Narrative and Justification:	Officers will help with the planning stage of the multidisciplinary approach an help create a safety plan for the six pathways schools. The planning stage will take place over the summer months to have ready by the start of school. \$79.76/ hour x 112.84 hours = \$9000.00												
TOTAL PROGRAM PERSONNEL YEAR 2	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	\$9,000	\$9,000	\$0	\$0	\$9,000
PERSONNEL (ADMIN + PROGRAM) GRAND TOTAL	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	\$11,966	\$11,966	\$0	\$0	\$11,966

Grantee: City and County of Denver

DCJ Grant #: 2023-CP-23-20

Project: DPD Youth Crime Prevention and Crisis Intervention Program

Non-Personnel: Budget & Budget Narrative Details
Year 1 FY23 December 1, 2022 - June 30, 2023

Budget Item	Amount to be Paid by Grant Funds	Budget Narrative and Justification
SUPPLIES & OPERATING		
ADMINISTRATIVE SUPPLIES		
Electronic Health Login	\$780	Two of the Mental Health Counselors will require electronic Mental Health Record Logins for the students and families enrolled in mental health and substance misuse programs. \$390/each x 2 = \$780
Laptops	\$3,000	The mental Health Counselors will require laptops to utilize while providing mental health and substance misuse services. \$500/each x 3 = \$1,500 The Interruption Specialists will require a laptop for administrative tasks and communication with The Village, DPD, and other grant partners. \$500/each x 1 = \$500 The Court Liaisons will require a laptop for administrative tasks and communication with The Village, DPD, and other grant partners. \$500/each x 2 = \$1,000
Cellphone service	\$270	The Mental Health Counselors will require work cellphone service to utilize while providing mental health and substance misuse services. \$270/each x 2/2 = \$270
Administrative Supplies & Operating Total	\$4,050	

Grantee: City and County of Denver

DCJ Grant #: 2023-CP-23-20

Project: DPD Youth Crime Prevention and Crisis Intervention Program

PROGRAM SUPPLIES

Classroom Materials

\$800 The three Mental Health Counselors will require basic classroom supplies for the students and families enrolled in mental health and substance misuse programs.
 \$150/each x 2 = \$300 mental health services
 \$500/each x 1 = \$500 substance misuse services

Training

\$2,550 Training costs for Community Violence Interrupters. Training is necessary to ensure effectiveness and safety of the community members who are spending time in high crime areas. The Mental Health Counselors will also complete Continuing Education Courses.
 6 community members x \$50 training fee = \$300
 Mental Health Counselors:
 Education Development Training. \$750/each x 3 = \$2,250

Program Supplies & Operating Total**\$3,350****TRAVEL****ADMINISTRATIVE TRAVEL**

NA

Administrative Travel Total**\$0****PROGRAM TRAVEL**

Mileage for Counselors

\$750 The three Mental Health Counselors will require mileage reimbursement for travel between the six pathways schools
 \$250/each x 3 = \$750
 \$250/\$.625/mileage= 400 miles for six months/per staff

Mileage for Specialist

\$1,650 The Interruption Specialist will require mileage reimbursement for travel between the six pathways schools and community incidents.
 \$275/month x 6 months = \$1,650
 \$1,650/\$.625/mileage= 2,640 miles for six months, 440 miles per month

Mileage for Liasion

\$250 The two Court Liaison positions will require mileage reimbursement for travel between the six pathways schools and court appointments.
 \$125/each x 2 = \$250
 \$125/\$.625/mileage= 200 miles for six months/per staff

Program Travel Total**\$2,650**

Grantee: City and County of Denver

DCJ Grant #: 2023-CP-23-20

Project: DPD Youth Crime Prevention and Crisis Intervention Program

EQUIPMENT**ADMINISTRATIVE EQUIPMENT**

NA

Administrative Equipment Total **\$0****PROGRAM EQUIPMENT**

NA

Program Equipment Total **\$0****CONSULTANTS/CONTRACTS (PROFESSIONAL SERVICES)****ADMINISTRATIVE CONSULTANTS/CONTRACTS**

NA

Administrative Consultants/Contracts Total **\$0****PROGRAM CONSULTANTS/CONTRACTS**

Mental Health Clinicians-The Village	\$183,060	Mental Health Clinicians: The Village has significant need for therapeutic services for students, families, and graduates/former students throughout the '22-'23 school year and beyond. By creating a therapeutic team to service all six pathways school's students and families will receive direct mental health and substance misuse services through the Village. 2 FTE Mental Health Counselors: Salary: \$90,000/year x 2 Counselors / 2 (6 months)= \$90,000 Fringe: \$2,660/person x 2 Counselors / 2 (6 months) = \$2,660 1 PTE Mental Health Supervisor: \$80,000/year x 1 Year / 2 (6 months) = \$40,000 1 FTE Substance Use Prevention Counselor: Salary: \$100,000/year x 1 Counselor / 2 (6 months)=\$50,000 Fringe: \$800/person x 1 Counselor / 2 (6 months)=\$400
Violence Interrupters	\$23,040	Community members will be trained to spend time in high crime areas to help disrupt violence during peak hours. By having community members in high crime areas, youth in the area will have safe passage without the fear of violence. DPD encourages the community's efforts in making the neighborhoods they live more safe. 2 Staff x \$40/hr. x 12 hrs. per week x 2 locations (TBD) = \$1920.00 Per Week \$1920.00 Per Week x 12 Weeks = \$23,040

Grantee: City and County of Denver

DCJ Grant #: 2023-CP-23-20

Project: DPD Youth Crime Prevention and Crisis Intervention Program

The Myx	<p>\$45,750 The Myx is owned by Joe Aragon who has an extensive work history helping high risk youth and gang intervention. The Myx will help with support, collaboration, coordinate interventions, participate in threat assessments and provide critical information to school teams regarding escalations, shootings and critical incidents in the Denver Metro area for support and safety planning. The Myx will provide an essential part in the prevention and intervention of violence.</p> <p>Salary: \$85,000/year /2(6 months) = \$42,500 Fringe: \$42,500 x 7.65% x 1 = \$3,250</p>
Court Liaisons	<p>\$85,150 Denver Public Schools will hire two Court Liaisons to help students and families navigate the juvenile judicial system and entering back in an educational setting.</p> <p>Salary: \$68,119.92/year x 2 /2 (6 months)= \$68,119.92 Fringe: \$68,119.92 x 25% x 2 / 2 (6 months)= \$17,029.98</p>

Program Consultants/Contracts Total	\$337,000
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INDIRECT (ADMINISTRATIVE ONLY)

NA

Indirect Total	\$0
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Total Non-Personnel - Year 1 FY23	\$347,050
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Grantee: City and County of Denver

DCJ Grant #: 2023-CP-23-20

Project: DPD Youth Crime Prevention and Crisis Intervention Program

Non-Personnel: Budget & Budget Narrative Details**Year 2 FY24 July 1, 2023 - June 30, 2024**

Budget Item	Amount to be Paid by Grant Funds	Budget Narrative and Justification
SUPPLIES & OPERATING		
ADMINISTRATIVE SUPPLIES		
Electronic Health Login	\$390	Two of the Mental Health Counselors will require electronic Mental Health Record Logins for the students and families enrolled in mental health and substance misuse programs. \$390/each x 2/2 = \$390
Cellphones	\$540	The Mental Health Counselors will require work cellphone service to utilize while providing mental health and substance misuse services. \$270/each x 2 = \$540
Administrative Supplies & Operating Total	\$930	
PROGRAM SUPPLIES		
Classroom Materials	\$1,600	The three Mental Health Counselors will require basic classroom supplies for the students and families enrolled in mental health and substance misuse programs. \$300/each x 2 = \$600 mental health services \$1000/each x 1 = \$1,000 substance misuse services
Training	\$2,875	The Mental Health Counselors will also complete Continuing Education Courses. Mental Health Counselors: Education Development Training. \$750/each x 3 = \$2,250 Diversity Training: \$250/each x 2 = \$500 Documentation Training: \$62.50/each x 2 = \$125
Program Supplies & Operating Total	\$4,475	

Grantee: City and County of Denver

DCJ Grant #: 2023-CP-23-20

Project: DPD Youth Crime Prevention and Crisis Intervention Program

TRAVEL	
ADMINISTRATIVE TRAVEL	
NA	
Administrative Travel Total	\$0
PROGRAM TRAVEL	
Mileage for Counselors	\$1,500 The three Mental Health Counselors will require mileage reimbursement for travel between the six pathways schools \$500/each x 3 = \$1,500 800 miles per year/per staff \$500/\$.625/mileage=
Mileage for Specialist	\$3,300 The Interruption Specialist will require mileage reimbursement for travel between the six pathways schools and community incidents. \$275/month x 12 months = \$3,300 \$3,300/\$.625/mileage= 5,280 miles per year 440 miles per month
Mileage for Liasion	\$500 The two Court Liaison positions will require mileage reimbursement for travel between the six pathways schools and court appointments. \$250/year x 2 = \$500 400 miles per year/per staff \$250/\$.625/mileage=
Program Travel Total	\$5,300
EQUIPMENT	
ADMINISTRATIVE EQUIPMENT	
NA	
Administrative Equipment Total	\$0
PROGRAM EQUIPMENT	
NA	
Program Equipment Total	\$0
CONSULTANTS/CONTRACTS (PROFESSIONAL SERVICES)	
ADMINISTRATIVE CONSULTANTS/CONTRACTS	
NA	
Administrative Consultants/Contracts Total	\$0

Grantee: City and County of Denver

DCJ Grant #: 2023-CP-23-20

Project: DPD Youth Crime Prevention and Crisis Intervention Program

PROGRAM CONSULTANTS/CONTRACTS

Mental Health Clinicians-The Village

\$373,120 Mental Health Clinicians: The Village has significant need for therapeutic services for students, families, and graduates/former students throughout the '22-'23 school year and beyond. By creating a therapeutic team to service all six pathways school's students and families will receive direct mental health and substance misuse services through the Village.

2 FTE Mental Health Counselors:

2022 Salary: \$90,000/year x 2 Counselors / 2 (6 months)= \$90,000 2023

Salary: \$92,500/year x 2 Counselors / 2 (6 months)= \$92,500

TOTAL: \$182,500 (12 months)

2022 Fringe: \$2,660/person x 2 Counselors / 2 (6 months) = \$2,660

2023 Fringe: \$2,660/person x 2 Counselors / 2 (6 months) = \$2,660

TOTAL: \$5,320 (12 months)

1 PTE Mental Health Supervisor:

2022: \$80,000/year / 2 (6 months) = \$40,000

2023: \$85,000/year /2 (6 months) = \$42,500

TOTAL: \$82,500 (12 months)

1 FTE Substance Use Prevention Counselor:

2022 Salary: \$100,000/year x 1 Counselor / 2 (6 months)= \$50,000 2023

Salary: \$104,000/year x 1 Counselor / 2 (6 months) = \$52,000

TOTAL: \$102,000 (12 months)

2022 Fringe: \$800/person x 1 Counselor / 2 (6 months)= \$400

Violence Interrupters

\$48,000 Community members will be trained to spend time in high crime areas to help disrupt violence during peak hours. By having community members in high crime areas, youth in the area will have safe passage without the fear of violence. DPD encourages the community's efforts in making the neighborhoods they live more safe.

2 Staff x \$40/hr. x 12 hrs. per week x 2 locations (TBD) = \$1920.00 Per Week

\$1920.00 Per Week x 25 Weeks = \$48,000

Grantee: City and County of Denver

DCJ Grant #: 2023-CP-23-20

Project: DPD Youth Crime Prevention and Crisis Intervention Program

The Myx	<p>\$91,500 The Myx is owned by Joe Aragon who has an extensive work history helping high risk youth and gang intervention. The Myx will help with support, collaboration, coordinate interventions, participate in threat assessments and provide critical information to school teams regarding escalations, shootings and critical incidents in the Denver Metro area for support and safety planning. The Myx will provide and essential part in the prevention and intervention of violence.</p> <p>Salary: \$85,000/year = \$85,000 Fringe: \$85,000 x 7.65% x 1 = \$6,500</p>
Court Liaisons	<p>\$163,472 Denver Public Schools will hire two Court Liaisons to help students and families navigate the juvenile judicial system and entering back in an educational setting.</p> <p>2022 Salary: \$68,119.92/year x 2 / 2 (6 months)= \$68,119.92 2023 Salary: \$69,619.92/year x 2 / 2 (6 months) = \$69,619.92 TOTAL: \$137,739.84 (12 months)</p> <p>2022 Fringe: \$68,119.92 x 25% x 2 / 2 (6 months)= \$17,029.98 2023 Fringe: \$34,809.96 x 25% x 2 / 2 (6 months) = \$8,702.49 TOTAL:</p>
Program Consultants/Contracts Total	\$676,092
INDIRECT (ADMINISTRATIVE ONLY)	
NA	
Indirect Total	\$0
Total Non-Personnel - Year 2	\$686,797
GRAND TOTAL NON PERSONNEL \$1,033,847	