

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 9/19/2022

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends Emergency Solution Grant – Corona Virus Program (ESG-CV) funded contract between the City and County of Denver's Department of Housing Stability and The Salvation Army to extend the timeframe of the Homelessness Prevention and Rapid Rehousing Programs through September 30, 2023, with a contract reduction of \$150,000 to a new contract total of **\$5,038,827** in order to reallocate funds to other programs.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Evangeline Bengert	Name: Sabrina Allie Derek Woodbury for Mayor-Council
Email: Evangeline.bengert@denvergov.org	Email: Sabrina.Allie@denvergov.org Derek.woodbury@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Federal CARES Act Housing and Urban Development (HUD) Emergency Solution Grant – Corona Virus Program (ESG-CV) funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

The Salvation Army ESG-CV contract predominantly supports rapid rehousing programs, in addition to homelessness prevention programs for individuals and families in Denver who are experiencing housing instability or homelessness due to the COVID-19 pandemic and related economic impacts.

Homelessness prevention programs are intended to mitigate factors that put people at risk of becoming unhoused. Homeless prevention services offered by The Salvation Army include housing stability case management, emergency financial assistance, and wraparound supports to help stabilize households at-risk for homelessness, specifically those households that have been impacted by COVID-19. The homeless prevention program has supported 182 unique Households (297 individuals) through the Connection Center. The rapid rehousing services provided by The Salvation Army uses a housing first model to move individuals and families experiencing homelessness quickly and efficiently back into permanent housing, especially those who have been adversely impacted by the COVID-19 pandemic. The Salvation Army rapid rehousing program has supported 386 Households (612 Individuals) through Housing Now.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

The total contract amount is being reduced by \$150,000.00 from \$5,188,827.00 to a new contract total of **\$5,038,827.00**. This contract is being reduced in order to reallocate unutilized funds to other ESG-CV contracts in order to serve more individuals who are impacted by the pandemic.

This resolution also seeks to extend the current contract term by an additional 12 months as listed below in order to continue to serve individuals and families in Denver who are experiencing housing instability or homelessness due to the COVID-19 pandemic and related economic impacts.

6. **City Attorney assigned to this request (if applicable):** Johna Varty and Eliot Schaefer

7. **City Council District:** All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services >\$500k

Vendor/Contractor Name: The Salvation Army

Contract control number: Current-HOST-202264530-02, HOST-202160090 (Parent Contract HOST-202157716)

Location: The Salvation Army, Intermountain Division
1370 Pennsylvania Street
Denver, CO 80203

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Existing contract dates 01/01/2021 – 09/30/2022

Amended contract dates 10/01/2022 – 9/30/2023

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$5,188,827.00	\$-150,000.00	\$5,038,827.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/2021- 9/30/2022	12 months	9/30/2023

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Scope of work:

The Salvation Army ESG-CV contract supports rapid rehousing programs predominantly, in addition to homelessness prevention programs for individuals and families in Denver who are experiencing housing instability or homelessness due to the COVID-19 pandemic and related economic impacts.

- The Salvation Army’s Housing Now program will provide ESG-CV Homeless Prevention and Rapid Rehousing Activities to 240 unduplicated clients.
- The Salvation Army will provide Homeless Prevention and Rapid Rehousing services to individuals and families in Denver who are experiencing housing instability resulting from the COVID-19 pandemic and related economic impacts.
- The Salvation Army will provide Rapid Rehousing to individuals or families living in shelters or in places not meant for human habitation move as quickly as possible into permanent housing and achieve stability in that housing.
- Housing Now serves homeless families (with children under 18 years old) in the greater Denver region by providing progressive case management at office locations in Denver and Aurora or in client homes.
- Case managers work with participants on setting financial priorities and creating budgets and may refer them to Mpowered for additional financial management support. When clients in the program struggle to pay rent, the case manager utilizes diversion techniques to empower clients to employ newly learned housing maintenance strategies and to use their own resources to resolve problems.
- Families and individuals are granted varied assistance with lease application fees, security deposits and/or rent, utilities and household essentials. Through customized housing-focused case management and life skills classes, households pay an increasing portion of their rent until assistance is no longer needed.

Was this contractor selected by competitive process? Yes

If not, why not?

Sole Source

Has this contractor provided these services to the City before? Yes No

Source of funds:

HUD ESG-CV (CARES Act)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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