



DCCC 2019 Tier III Distribution Plan

Denver City Council Business, Arts, Workforce & Aeronautical
Services Committee

Presented by:

Will Chan, DCCC Chair

Tariana Navas-Nieves, Arts & Venues on July 24, 2019

Scientific and Cultural Facilities District (SCFD)



Denver County Cultural Council

The Denver County Cultural Council consists of 11 members appointed by resolution of Denver City Council.

- Will Chan, Chair
- Leah Horn, Vice Chair
- Rochelle Johnson, Secretary
- Rick Acosta, Executive Committee member
- Steve Chavez, Arts & Venues appointee
- Beau Augustin, DPS appointee
- Jenna Crafton, Visit Denver appointee
- Sarabeth Berk
- M'Lissa Baker
- Mariana Diniz-Esteves
- Amy Tancig-Andrle

Tariana Navas-Nieves, Denver Arts & Venues

Denver County Cultural Council Responsibilities

- The DCCC sets funding guidelines, determines selection evaluation criteria and makes funding decisions for Tier III organizations.
- The DCCC reports annually to the Denver City Council of its funding plan to be submitted to the SCFD Board of Directors.
- The DCCC submits an annual plan to the SCFD Board of Directors for the distribution of Tier III revenues collected within the geographic boundaries of the City and County of Denver.

Denver County Grant Overview

FUNDS ARE DISTRIBUTED IN THREE POOLS:

- **General Operating Support (GOS)**
 - Grant applications for only GOS... no project grants
 - Recipients must be committed to benefitting the broad diversity of Denver tax-paying residents
 - Organizations should show how they support the implementation of IMAGINE 2020, Denver's Cultural Plan
 - Requests are limited to 15% or \$85,000, whichever is lower
 - Organizations must hold a majority of their activities in Denver
 - DCCC has option for modifying funding schema
- **Discretionary Funding Program**
 - ***Innovative Collaboration Grants***
Support collaborative projects that show great innovation and creativity
 - ***Organizational Development Grants***
Improve and expand an organization's expertise and ability to fulfill its mission

Denver County Cultural Council

GOS Granting Timeline

- **March:** Applications are due to SCFD (SCFD screens for eligibility and performs financial analysis)
- **April-June:** Weekly interviews with DCCC for each applicant
- **June:** DCCC weighs applicants' grant requests using average scores, reconciles grants total with available SCFD funding and makes final funding determination
- **July-August:** Denver City Council presentation and submission to SCFD
- **September:** SCFD Board funding approval
- **October:** Funding distribution at Check Ceremony

Denver County Cultural Council 2019 Grants

- Denver's total 2019 SCFD allocation is \$2,789,697.29
 - Up 11% from \$2,515,925.55 in 2018
- 2019 GOS Requests totaled \$3,371,157.59
 - Up 11% from \$3,027,172.79 in 2018
- 5% or \$139,484.86 has been set aside for Discretionary Grants
- \$2,650,212.43 is available for GOS distribution
 - Up 11% from \$2,390,129.27 in 2018

Denver County Overview

Summary of GOS Grants

2019 SCFD DISTRIBUTION

	2019
Total SCFD GOS Denver Funding	\$2,650,212.43
Year-to Year Change	11.0%
No. of Organizations	86
Largest Grant	\$77,833.33
Smallest Grant	\$1,678.78
Budget range	\$1.8 M–\$7.4 K

DCCC GOS Funding by Organization Type

Type of Organization	Number	2019 Allocation
Arts	10	\$468,512.51
Cultural History	17	\$588,911.45
Dance	10	\$253,786.01
Music	34	\$714,753.38
Nature & Science	4	\$237,896.74
Theatre	<u>11</u>	<u>\$386,352.34</u>
	86	\$2,650,212.43

Questions?