

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **11 a.m. Monday**. Contact the Mayor's Legislative team with questions

Please mark one: ☐ Bill Request or ☒ Resolution Request Date of Request: 6/12/23

1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
☐ Other:

2. Title: Amends a contract with Family Tree, Inc. to add \$345,500 for a new contract total of \$1,905,615 and to extend the term by one year for a new end date of 6/30/2024 to continue ensuring stability and permanency of children in the Child Only TANF / Kinship care and divert children from the foster care system.
(Contract control number SOCSV-201841755-05 Alfresco, SOCSV-202367650-05 Jaggaer)

3. Requesting Agency: Denver Human Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Tammy Hoffman	Name: Crystal Porter, Tami Tapia
Email: Tammy.Hoffman@denvergov.org	Email: crystal.porter@denvergov.org , tami.tapia@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

DHS requests authorization to approve a fifth amendment to the contract with Family Tree, Inc. to add \$345,500 for a new contract total of \$1,905,615 and to extend the term by one year for a new end date of 6/30/2024 through contract control number SOCSV-201841755-05 Alfresco, SOCSV-202367650-05 Jaggaer to continue ensuring stability and permanency of children in the Child Only TANF / Kinship care and divert children from the foster care system.

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: City Wide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: Professional Services > \$500K

Vendor/Contractor Name: Family Tree, Inc.

Contract control number: SOCSV-201841755-05 Alfresco, SOCSV-202367650-05 Jaggaer

Location: City Wide

Is this a new contract? ☐ Yes ☒ No **Is this an Amendment?** ☒ Yes ☐ No **If yes, how many?** 5

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: SOCSV-201841755-00 Alfresco: 5/1/2018 to 6/30/2019

First Amendment: SOCSV-201841755-01 Alfresco, SOCV-201950137-01 Jaggaer: 5/1/2018 to 6/30/2020

Second Amendment: SOCSV-201841755-02 Alfresco, SOCV-202054757-02 Jaggaer: 5/1/2018 to 6/30/2021

Third Amendment: SOCSV-201841755-03 Alfresco, SOCSV-202158469-03 Jaggaer: 5/1/2018 to 6/30/2022

Fourth Amendment: SOCSV-201841755-04 Alfresco, SOCSV-202262896-04 Jaggaer: 5/1/2018 to 6/30/2023

Proposed Fifth Amendment: SOCSV-201841755-04 Alfresco, SOCSV-202367650-05 Jaggaer: 5/1/2018 to 6/30/2024

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$1,560,115	\$345,500	\$1,905,615

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
5/1/2018 to 6/30/2023	One year	6/30/2024

Scope of work:

To support and engage families eligible for Child Only TANF through assessment and support to meet the children/families' needs.

The Contractor shall provide the following:

1. Marketing, outreach and engagement with TANF/Colorado Works families as they become eligible for cash assistance and periodically while receiving assistance.
2. Thorough assessment of family and child(ren)'s short and longer term needs not addressed by the monthly TANF/Colorado Works monthly child only payment.
3. Development of community-based referral sources and strategies for effective supportive service, monetary payments that help to address child and family stability, childcare and school readiness/achievement, mental and other health needs not covered by Medicaid and other sources, including legal clinics.
4. Crisis intervention and assistance during normal business hours to Child Only TANF families referred by DHS and direct them to resources and/or external agencies that provide assistance.
5. Help families navigate systems such as Food Assistance, Medicaid, TANF, Child Welfare, Social Security, and the judicial system.
6. Home Visits and/or telephone Assessment based on each client's individualized needs.
7. Case Management Services to families, which includes an in-person (if available) assessment of needs and a service plan based on those needs that includes monetary and/or non-monetary services.

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8. Support Services for children.
9. Referrals to community resources to increase family stability.
10. Referrals to legal services on issues such as custody, guardianship and adoption.
11. Access CBMS to request monetary assistance for eligible participants.

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? ☒ Yes ☐ No

Source of funds: Colorado Works/TANF. State controlled federal fund

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☒ XO101 ☐ ACDBE ☐ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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