

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves a supplemental appropriation of \$1,800,000 from the General Fund 2014 Contingency Fund for the Denver Police and Sheriff departments to increase the security presence on the 16th Street Mall, LoDo and the Ballpark neighborhood.
- 2. Requesting Agency:** Department of Finance
- 3. Contact Person *with actual knowledge of proposed ordinance***
 - Name:**
 - Phone:**
 - Email:**
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
 - Name:**
 - Phone:**
 - Email:**
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

Request to appropriate supplemental funds in the amount of \$1.8M for the Denver Police and Sheriff's Departments to increase the security presence on the 16th Street Mall, LoDo and the Ballpark neighborhood. This increase will be budgeted in the General Fund for 2015 and future years. 2014 contingency is budgeted at \$21.1m and to date stands at \$21.9M before this request.
 - b. Duration**

N/A
 - c. Location**

LoDo, 16th Street Mall and Ballpark neighborhood
 - d. Affected Council District**

8 & 9
 - e. Benefits**

Increased efforts to address security in targeted areas of concern
 - f. Costs**

\$1,800,000
- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

Bill Request Number: BR14-0440

Date: 5/13/2014