## **Executive Summary**

The Division of Community Corrections is requesting ordinances to approve contracts with the State of Colorado (Division of Criminal Justice and Department of Corrections) in the amount of \$13,145,961.36 to fund the FY10-11 Community Corrections program and contracts with residential community corrections service providers which exceed the provisions contained in Section 3.2.6(E) of the Charter.

## **Contracts:**

• Revenue Contracts:

Colorado Division of Criminal Justice: \$12,045,961.36 GC90015 (3)

Colorado Department of Corrections: \$1,100,000.00 GC76015 (5)

• Expenditure Contracts:

Correctional Management, Inc. \$3,202,048.00 GE01209

R.R.K. Enterprises, Inc. 2,717,453.00 GE01212

Community Education Centers 2,028,514.00 GE01210

CU Health Sciences Center 3,831,549.00 GE01211

- July 1, 20010 to June 30, 2011
- The City has received funding from the State for residential community corrections services since 1976. These programs provide residential and non-residential services to felony offenders either transitioning back into the community from the Department of Corrections or offenders who have been diverted from the corrections systems as their sentence by the District Court.