



Rocky Mountain HIDTA

10200 E. Girard Ave.
Building C, Suite 444
Denver, CO 80231
(303) 671-2180
FAX: (303) 671-2191

June 10, 2015

Chief Robert White
Denver Police Department
1331 Cherokee St
Denver, CO 80204

Subject: Calendar Year 2016 Rocky Mountain HIDTA Award (Letter of Intent)

Dear Chief White,

This correspondence and the ONDCP Budget Detail Spreadsheets (sent to Denver P.D. Lt. Aaron Sanchez) summarizes the Rocky Mountain HIDTA Calendar Year 2016 grant award for Denver's Front Range Task Force (\$648,709), FLAG (\$78,204) and Intelligence Initiative (\$181,430). These documents should facilitate Denver Police Department securing spending authority from the Denver City Council prior to January 1, 2016 and actual receipt of the award letter.

This letter serves to authorize the Denver Police Department to receive up to an additional \$200,000 of HIDTA grant funds from the Rocky Mountain HIDTA Major DTO Case fund. These additional dollars are to cover unanticipated expenditures dealing with the investigation of major drug trafficking organizations. This fund, which was set up by the Rocky Mountain HIDTA Executive Board, facilitates major investigations that may be hindered due to fiscal considerations. Application for these funds can be submitted throughout calendar year 2016.

If you have any questions, please contact me at (303) 671-2180 ext 223.

Sincerely,

Thomas J. Gorman
Director, Rocky Mountain HIDTA

Attachments

cc: Deputy Chief David Quinones, Denver PD - Operations
Lt. Aaron Sanchez, Commander, Front Range Task Force
Gerald Maestas, Denver PD, HIDTA Fiscal Officer
Financial Manager Vivian Taylor, Rocky Mountain HIDTA

Budget Detail

2016 - Rocky Mountain

Initiative - Front Range Task Force

Award Recipient - Denver Police Department (G16RM0018A)

Resource Recipient - Denver Police Department

Investigation

Input **\$648,709.00**

Personnel	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	1	\$121,254.00	
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Total Personnel	1	\$121,254.00	
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Fringe	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	1	\$29,397.00	
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Total Fringe	1	\$29,397.00	
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Overtime	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	10	\$130,000.00	
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Support	0	\$15,000.00	Allied LE Officers
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Total Overtime	10	\$145,000.00	
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Travel	Quantity	Amount	Comments
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Investigative/Operational	0	\$15,000.00	11 state & local & feds funded at 50% allied LE Officers
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Total Travel		\$15,000.00	
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Services	Quantity	Amount	Comments
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Communications - mobile phones & pagers	0	\$18,840.00	Cell phones and air cards
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Contractor - Information Technology staff	1	\$98,198.00	
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Equipment rentals	0	\$6,000.00	
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Service contracts	0	\$2,000.00	
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Shipping & postage	0	\$1,200.00	
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Software - maintenance	0	\$34,220.00	LAN/WAN Pen register Quickbooks Quicken
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Budget Detail

2016 - Rocky Mountain

Initiative - Front Range Task Force

Investigation

Award Recipient - Denver Police Department (G16RM0018A)

Resource Recipient - Denver Police Department

<i>Input</i>		\$648,709.00	
Vehicle lease - passenger	8	\$56,000.00	
Total Services	9	\$216,458.00	
Supplies		Amount	Comments
Computers - desktop, laptop & notebook	0	\$13,800.00	4 laptops, 3 desktops and 20 monitors
Office	0	\$3,000.00	
Technical investigative equipment	0	\$14,800.00	4 key fobs, 10 ac/dc power inverters
Total Supplies		\$31,600.00	
Other		Amount	Comments
PE/PI/PS	0	\$90,000.00	
Total Other		\$90,000.00	
Total		\$648,709.00	

Budget Detail

2016 - Rocky Mountain
 Initiative - Fugitive Location and Apprehension Group
 Award Recipient - Denver Police Department (G16RM0018A)
 Resource Recipient - Denver Police Department

Investigation

Input **\$78,204.00**

Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	7	\$57,500.00	
Total Overtime	7	\$57,500.00	
Travel	Quantity	Amount	Comments
Investigative/Operational	7	\$1,000.00	
Total Travel	7	\$1,000.00	
Services	Quantity	Amount	Comments
Communications - mobile phones & pagers	0	\$5,904.00	3 aircards, 2 smart phones, 5 ipad service and GPS
Investigative services	0	\$2,500.00	Trap n Trace
Software - maintenance	0	\$8,660.00	Envision support, upgrades LICE and Pen Link
Total Services		\$17,064.00	
Supplies	Quantity	Amount	Comments
Technical investigative equipment - visual	0	\$1,140.00	4 canon lenses and 1 lends filters
Total Supplies		\$1,140.00	
Other	Quantity	Amount	Comments
PE/PI/PS	0	\$1,500.00	
Total Other		\$1,500.00	
Total		\$78,204.00	

Budget Detail

2016 - Rocky Mountain

Initiative - Investigative Support Center

Intelligence

Award Recipient - Denver Police Department (G16RM0018A)

Resource Recipient - Denver Police Department

Input **\$181,430.00**

Personnel	Quantity	Amount	Comments
Administrative Staff	1	\$62,014.00	
Analyst - Intelligence	1	\$67,283.00	
Total Personnel	2	\$129,297.00	
Fringe	Quantity	Amount	Comments
Administrative staff	1	\$23,526.00	
Analyst - Intelligence	1	\$28,607.00	
Total Fringe	2	\$52,133.00	
Total		\$181,430.00	