



Denver City Council

CdeBaca Amendment to the Mayor's Proposed 2022 Budget
21-1337

Councilwoman Candi CdeBaca

November 1, 2021

Madam President: I move that the Mayor's Proposed 2022 Budget be amended in the following particulars:

1. On page 658, in the line titled "Safety Management – Expenditures by Type Total" (Fund 3501000) reduce the amount in the 2022 Recommended column by \$5,000,000.
2. On page 482, in the line titled "Department of Housing Stability - Expenditures by Type Total" (Fund 0144000) increase the amount in the 2022 Recommended column by \$5,000,000 from \$33,765,967 to \$38,765,967 to renovate a full-service mental health and substance abuse treatment facility within the old PADF.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2022 Budget as may be required to reflect the actions in this amendment.

Explanation: One of the biggest gaps in services that we have City-wide is longer-term treatment of mental health and substance abuse issues. These conditions impact a substantial chunk of our unhoused population and our jail population. If we used housing recovery dollars to create a facility that was somewhere between permanent supportive housing, a hospital and treatment program then we could ultimately reduce our jail bed population and our unhoused population.