

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: November 2nd, 2020

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:** Capital equipment authorization

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes the purchase of a Flatbed Truck from the Wastewater Management Division Planned Fleet Replacement Fund.

3. Requesting Agency: Department of Finance – Budget and Management Office & Department of Transportation & Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Walt Hime and Rose Antai	Name: Jessica Skibo
Email: Walt.Hime@denvergov.org ; Rose.Antai@denvergov.org	Email: Jessica.Skibo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The 2020 Budget authorized the purchase of three vehicles in Wastewater that the Department of Transportation and Infrastructure would like to swap out for a different vehicle due to changing needs in Wastewater. Specifically, DOTI would like to swap out a Ford F450 Flatbed (Diesel) truck (Ref #20-743), a Ford F450 (Diesel) Flatbed Truck with plow (Ref #20-195), and a trailer (Ref #20-744) with a F550 Custom Flatbed (Diesel) Truck with water tank/vac/tool rack/jet.

This request is driven by a change in Wastewater operations. In 2021, Wastewater will inherit green infrastructure (street-side planters and curb extensions) maintenance responsibilities and needs a Vegetation Establishment and Maintenance Program (VEMP) Truck. Green infrastructure requires routine maintenance (weeding, watering, trash and sediment removal). A VEMP truck is needed to make WW crews efficient and effective as it will be outfitted with a water tank/vac/tool rack/jet. In order to obtain a VEMP Truck, Wastewater wants to swap REF 20-743, REF 20-744, and REF 20-195. In previous years, Wastewater supported Street Maintenance (SM) Paving Operations by protecting, lowering, and raising manholes. In 2019 WW introduced a pilot of using MH safety rings to avoid having to adjust manholes. Based on a successful pilot, SM used MH safety ramps in 2020 for MH protection and skidsteers to mill around MHs. The number of MH adjustments (reduced by approx. 60%) and the need for MH riser trucks have reduced significantly. Wastewater no longer needs REF 20-195 to replace DM-16 (riser truck) because Wastewater has two other operational riser trucks and DM-16 can be used if needed. REF 20-743 was for a new flatbed truck originally needed to haul a skidsteer to support SM Paving Operations. Because of the reduced need for Wastewater to adjust MHs in support of SM mentioned above, the flatbed truck (REF 20-743) is not needed. REF 20-744 was for a new trailer that Wastewater does not need because existing trailers can be used to haul Wastewater construction equipment/backhoe.

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR20 1285

Date Entered: _____

6. City Attorney assigned to this request (if applicable):

7. City Council District:

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR20 1285

Date Entered: _____