



DENVER
THE MILE HIGH CITY

2017 Supplemental Requests

Finance & Governance Committee
February 21, 2017

Budget and Management Office

Sixteen California Business Project: Potential TARGET Store

Goal is to sustain the 16th St Mall as a great experience and marketplace for Denver residents, downtown workers, and visitors – from the region, US and internationally.

- Continue to invest in improving the retail, dining, and cultural mix to ensure Denver's downtown is an attractive, fun, social and cultural place.
- Leverage Denver's and the private sector investments in the 16th Street mall, parks, amenities, safety and other public improvements.
- Attract and retain leading businesses, new residential and commercial developments, and hospitality and meeting venues



2017 General Fund Contingency Budget: 25.96M

2017 Approved Supplemental Requests:

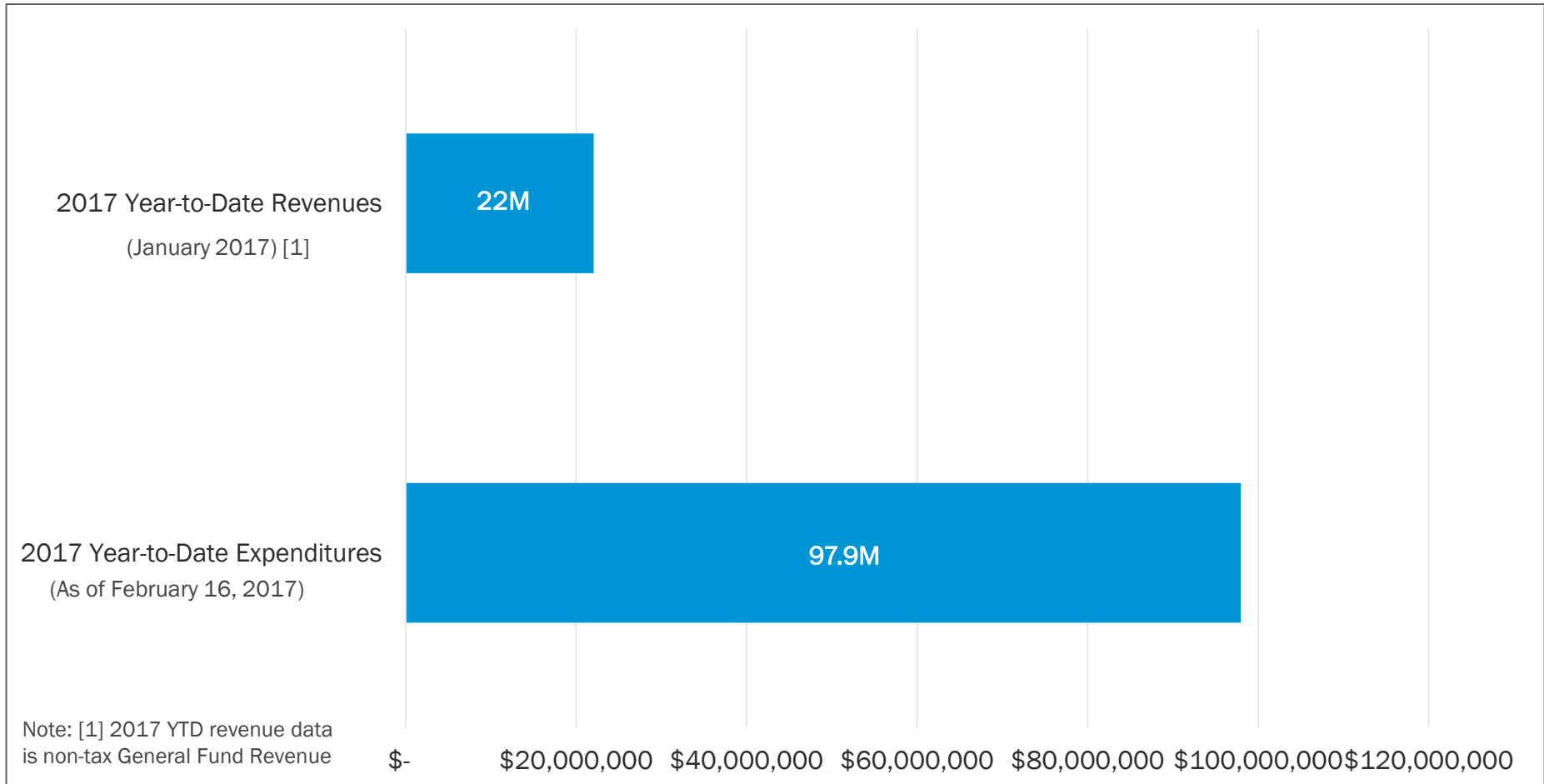
- 1.6M for the City Attorney L&C Fund (*City Attorney*)
- 1.6M for the acquisition of 4330 E. 48th Ave. (*Human Services*)

\$22.76M or 88% of contingency remains appropriated

Total Supplemental Request: \$4.0M

If approved, contingency will stand at \$18.76 million or 72% of the original 2017 contingency.

2017 General Fund Year-to-Date Revenue and Expenditures



QUESTIONS?