

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **11 a.m. Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: **07/21/2023**

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: Amends a contract with Savio House to add \$320,000 for a new contract total of \$620,000 and to extend the term by one year for a new end date of 6/30/2024 to continue fiscal oversight of the Denver Collaborative Partnership, aimed at serving youth and their families to keep youth in their own communities.
 (Contract control number SOCSV-202263001-01, SOCSV-202368715-01)

3. Requesting Agency: Denver Human Services (DHS)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Erin Stremming	Name: Crystal Porter and Tami Rael
Email: Erin.Stremming@denvergov.org	Email: Crystal.Porter@denvergov.org and Tami.Tapia@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:
 DHS requests authorization to approve a first amendment to the contract with Savio House to extend the term by one year for a new end date of 6/30/2024 through contract control number SOCSV-202263001-01, SOCSV-202368715-01 to continue fiscal oversight of the Denver Collocative Partnership, aimed at serving youth and their families to keep youth in their own communities.

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: City wide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: Professional Services > \$500K

Vendor/Contractor Name: Savio House

Contract control number: SOCSV-202263001-01, SOCSV-202368715-01

Location: City wide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: SOCSV-202263001-00: 7/1/2022-6/30/2023

First Amendment: SOCSV-202263001-01, SOCSV-202368715-01: 7/1/2022-6/30/2024

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$300,000	\$320,000	\$620,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
7/1/2022 to 6/30/2023	One Year	6/30/2024

Scope of work:

Family Strong will practice principles that incorporate the values and principles of teaming approaches to engage youth and their families; bring the perspective of the family into case planning and assessment process and in monitoring the success of plans; equip parents with the tools they need to manage challenging behaviors; and develop capacity of parents to support each other and build system supports that promote and help sustain the role of parents as a resource.

The key components of Family Strong are immediate intervention when requested by the family, active engagement of youth and families, and timely access to effective services and support. Services are community-based and ensure community safety to meet the youth and family's level of need (low, moderate, high) and are a multi-system collaboration in the community.

Was this contractor selected by competitive process? Sole Source

If not, why not? DCP is Denver's Collaborative Management Program and are required to have a fiscal agent per the HB1451 legislation. The fiscal agent is required to inform and be held accountable by DCP's Interagency Oversight Group (IOG). Since the program is funded by state funds, Colorado Department of Human Services (CDHS) requires the funds to pass through the local human services agency, which requires a city contract per City rules. However, the IOG is responsible for monitoring the fiscal agent and holding them responsible to their fiscal responsibilities to the program and to the IOG. At this time, the IOG has no issues with the fiscal agent and would want to continue using them in this role. The IOG has and will use the City's RFP process when it is necessary to find a new fiscal agent for this program.

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Has this contractor provided these services to the City before? Yes No

Source of funds: State Funds

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? N/A

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