

2015 Public Works Capital Projects

Project Name	Fund	Org	Project Number	Original Budget	Rescission Amount
<u>Rescind From:</u>					
Webb Municipal Building					
Scaffold Installation	34991	5011102	GK001	\$ 30,000.00	\$ 1,744.36
Minori Yasui					
Carpet replacement	34991	5011102	GK002	\$ 60,000.00	\$ 127.00
Permit Center					
Entry and atrium tile replacement	34991	5011102	GK003	\$ 75,000.00	\$ 3,554.75
Parking Garages					
DPAC Garage Repairs	34991	5011102	GK004	\$ 150,000.00	\$ 16.22
Roslyn					
Employee breakroom retrofit	33069	5011102	GK005	\$ 100,000.00	\$ 5,197.00
Exhaust fan replacement, fire sprinkler upgrade, electrical upgrade	34991	5011102	GK005	\$ 324,917.96	\$ 36,019.47
Human Services Main Campus					
Door replacements, parking lot/drainage repairs	34991	5011102	GK007	\$ 280,000.00	\$ 989.40
Human Services (Other Facilities)					
Window seals & flashing	34991	5011102	GK008	\$ 90,000.00	\$ 6,202.71
Fire Facilities					
Concrete replacement, bathroom remodels, flooring replacement	34991	5011102	GK009	\$ 339,731.20	\$ 1,795.24
Police Facilities					
Carpet and tile, HVAC	33069	5011102	GK011	\$ 74,915.00	\$ 50,275.00
Boiler flue vent, generator replacement, HVAC equipment replacement	34991	5011102	GK011	\$ 250,000.00	\$ 109,870.23
Police Administration Building					
PADF stabilization and reuse	33069	5011102	GK012	\$ 40,000.00	\$ 20,800.00
Replace circulating pumps	34991	5011102	GK012	\$ 18,000.00	\$ 4,146.00
City and County Building					
Fan motor replacement, lighting fixture retrofit, expansion seam joints	34991	5011102	GK014	\$ 621,000.00	\$ 229,788.39
Justice Center					
Heat exchanger, life safety fans, lighting BAS, electrical gear	34991	5011102	GK016	\$ 190,000.00	\$ 110,816.89
Libraries					
Carpet replacement, roof replacement	33069	5011102	GK020	\$ 521,750.00	\$ 8,929.45
Carpet replacement, gutter replacement, HVAC replacement	34991	5011102	GK020	\$ 540,683.43	\$ 97,534.58
Miscellaneous Discretionary Projects -					
Parking Garages	34991	5011102	GK040	\$ 49,571.00	\$ 3,168.00
			TOTAL	\$	\$ 690,974.69
<u>Reappropriate To:</u>					
ADA Improvements					
	34991	5011102	GK070		\$605,773.24
ADA Improvements					
	33069	5011102	GK070		\$85,201.45
			TOTAL		\$690,974.69