

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 2/10/2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves the grant contract between the City and County of Denver and the State of Colorado for non-recurring costs related to the implementation of ESInet by the Denver 911 Emergency Communications Center. The amount of funding available to the City of Denver for this purpose is \$603,987, and the fund expenditure end date is 3/31/2022.

3. Requesting Agency: Denver 911 Emergency Communications Center

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Athena Butler, Director, Denver 911	Name: Athena Butler, Director, Denver 911
Email: Athena.Butler@denvergov.org	Email: Athena.Butler@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

- This agreement would defray a portion of the cost of implementation for the state-mandated implementation of ESInet by Denver 911.
- These funds are only available to non-recurring costs related to the implementation of the project, of which \$520,477 can go to project costs and \$83,540 for associated project management fees.

6. City Attorney assigned to this request (if applicable):

7. City Council District: City-wide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Vendor/Contractor Name: State of Colorado; Department of Regulatory Agencies

Contract control number: SAFTY-202053484; **Parent Contract control number:** CTGGI SGAA 2020-2653

Location: Denver 911 Communications Center.

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Existing term: N/A Amended term: N/A

Agreement Performance Beginning Date: 3/1/2020 Fund Expenditure End Date: 3/31/2022

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$0	\$603,987	\$603,987

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
N/A	3/1/2020	3/31/2022

Scope of work:

The purpose of this grant is to ease the financial burden of the migration to the ESInet of each of the Grantee’s PSAPs and to avoid delay of the migration due to financial constraints.

The use of grant funds will be to reimburse the Grantee’s expenditures for the Non-Recurring Costs and Project Management Fees as described in CenturyLink Tariff No. 25, Section 9.2.5.E.6.

ESInets (Emergency Services Internet Protocol Networks) is a standards-based “network of networks” that’ is designed with a high level of redundancy and resiliency to ensure that the networks can continue to operate (deliver 911 calls) even if some of the circuits or end points are no longer functioning. They are considered the foundation upon which the next generation of 911 service will be built, and they will allow for the transmission of large traffic (photos, video, transfer of 911 operations to another center, location determination).

The State of Colorado is currently in the process of migrating all of the state’s Public Safety Access Points (PSAPs) to Colorado’s ESInet. The state has received a grant from the National Highway Traffic Safety Administration for this purpose, and the timeline for full migration is targeted for 18 months.

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: After grant expenses, the Denver 911 Trust Fund

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Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? Qwest Corporation d/b/a CenturyLink QC

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