ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9:00 a.m. on Friday. Contact the Mayor's Legislative team with questions

Please mark one: Bill Re	avost on	Date of Request: 11/07/2025
Please mark one: Bill Re	quest or	Resolution Request
_		ents, projects, contracts, resolutions, or bills that involve property n Denver's northern to southern boundary? (Check map <u>HERE</u>)
☐ Yes ⊠ No		
1. Type of Request:		
☐ Contract/Grant Agreement ☐	Intergovernmental	Agreement (IGA) Rezoning/Text Amendment
☐ Dedication/Vacation ☐	Appropriation/Supp	plemental DRMC Change Other:
		tingency, authorizes appropriations in agency General Fund budgets & prizes a cash transfer to address 2025 unbudgeted needs.
3. Requesting Agency: Department	of Finance, Budget ar	nd Management Office
4. Contact Person: Contact person with knowledge of prordinance/resolution	oposed	Contact person to present item at Mayor-Council and Council
Name: Justin Sykes / Nikki McCabe		Name: Laura Swartz
Email: justin.sykes@denvergov.org nikki.mccabe@denvergov.org	/	Email: Laura Swartz@denvergov.org
appropriations in the General Fund:		al Fund Contingency and makes the following supplemental
Agency Denver Police Department (3510000)	Amount) \$11,000,000	Description of Increase Overtime in response to protests and other events
General Fund - Transfer to Liability and Claims SRF (9926100)	1,200,000	Legal settlements and claims in 2025.
Department of Finance - Unemployment Compensation Insurance Administration (2580810)	1,000,000	Unemployment insurance claims
District Attorney (0401000)	550,000	Actual salaries and filled positions
Office of Municipal Public Defender (0520000)	150,000	Alternate Defense Council
City Council (0201000)	35,000	Separation payouts
TOTAL	\$13,935,000	
request pass, the remaining contingent revenue underperformance. The appropriation in the General Fund Liability and Claims SRF (11827) to so	y balance will be \$20, - Transfer to Liability upport pending litigati	f \$34,551,000. Assuming the supplementals authorized through this bill 616,000. The balance will contribute to the 2025 savings plan to address and Claims SRF is to make a cash transfer from the General Fund to the con payments for the remainder of 2025.
		-

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Revised 03/02/18

Date Entered: _____

Agency	Amount	Description of Increase
Police Internal Billings (11879)	\$1,500,000	DFD Airport Services are projected to come in higher than the original
		2025 appropriation. These expenses will be reimbursed by revenue
		from DEN.
Liability and Claims (11827)	1,200,000	Legal settlements and claims paid from the Liability and Claims SRF.
Fire Internal Billings (11879)	1,000,000	DPD Airport Services are projected to come in higher than the original
		20245 appropriation. These expenses will be reimbursed by revenue
		from DEN.
TOTAL	\$3,700,000	

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: Citywide

Resolution/Bill Number:

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Date Entered: