ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **9:00 a.m. on Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 11/07/2025

Please mark one: ☒ **Bill Request** **or** ☐ **Resolution Request**

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map HERE)

☐ **Yes** ☒ **No**

1. Type of Request:

☐ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☒ **Appropriation/Supplemental** ☐ **DRMC Change** ☐ **Other:**

2. Title: Rescinds $13,935,000.00 from General Fund Contingency, authorizes appropriations in agency General Fund budgets & General Government Special Revenue Funds, and authorizes a cash transfer to address 2025 unbudgeted needs.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Justin Sykes / Nikki McCabe	Name: Laura Swartz
Email: justin.sykes@denvergov.org / nikki.mccabe@denvergov.org	Email: Laura Swartz@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request rescinds a total of $13,935,000 from General Fund Contingency and makes the following supplemental appropriations in the General Fund:

Agency	Amount	Description of Increase
Denver Police Department (3510000)	$11,000,000	Overtime in response to protests and other events
General Fund - Transfer to Liability and Claims SRF (9926100)	1,200,000	Legal settlements and claims in 2025.
Department of Finance - Unemployment Compensation Insurance Administration (2580810)	1,000,000	Unemployment insurance claims
District Attorney (0401000)	550,000	Actual salaries and filled positions
Office of Municipal Public Defender (0520000)	150,000	Alternate Defense Council
City Council (0201000)	35,000	Separation payouts
TOTAL	$13,935,000	

General Fund Contingency started the year with a balance of $34,551,000. Assuming the supplementals authorized through this bill request pass, the remaining contingency balance will be $20,616,000. The balance will contribute to the 2025 savings plan to address revenue underperformance.

The appropriation in the General Fund - Transfer to Liability and Claims SRF is to make a cash transfer from the General Fund to the Liability and Claims SRF (11827) to support pending litigation payments for the remainder of 2025.

This bill request makes appropriations in the General Government Special Revenue Fund Series, as follows:

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: Date Entered: ___________________

Agency	Amount	Description of Increase
Police Internal Billings (11879)	$1,500,000	DFD Airport Services are projected to come in higher than the original 2025 appropriation. These expenses will be reimbursed by revenue from DEN.
Liability and Claims (11827)	1,200,000	Legal settlements and claims paid from the Liability and Claims SRF.
Fire Internal Billings (11879)	1,000,000	DPD Airport Services are projected to come in higher than the original 20245 appropriation. These expenses will be reimbursed by revenue from DEN.
TOTAL	**$3,700,000**	

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: Date Entered: ___________________