

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 9/4/2012

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: Request line item ordinances to purchase equipment out of current appropriation.

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Steve Campbell
- Phone: (303) 342-2154
- Email: Steve.Campbell@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: Patrick Heck
- Phone: (303) 342-2207
- Email: Patrick.Heck@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

Request for line item ordinances to purchase capital equipment from the current appropriation. Each item of equipment is over \$50,000. Final costs will not be known until the actual purchase documents are completed. DIA has sufficient available appropriation to purchase these items. Line items are part of the long bill that is passed, which appropriates the operating budget and includes a list of equipment line items (no prices). When we need additional line items we submit a request such as attached with the list of items needed but not prices. The prices are not known until the procurement process is started and sometimes not until it is finished.

<u>Type</u>	<u>Quantity</u>
Software	2

Data Management Software – used to manage data storage and protection on the large disk drives. The software enables archiving, back-up and tracking where the data is stored.

Software	1
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Storage Area Network Software – used to connect multiple hard drives in multiple locations.

Software	1
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Budget Software – used to replace the current budget system with a more powerful, up-to-date system that interfaces directly with the accounting system.

Storage hard drive unit	2
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These hard drive units are for large disk drives that store data or information from multiple servers. By purchasing large disk drives we can consolidate and manage that data versus having the information spread across multiple servers.

Storage hard drive unit	2
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These hard drive units helps connect the disk drives in different data centers or rooms so that we can mirror (backup) that information from one place to another. This way if we have a fire or disaster in one room that data would reside in the other room.

Sweepers	2
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These sweepers are used for cleaning and snow removal on the airfield.

Pre-Conditioned air unit	1
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To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

This is a back-up unit to provide air to an airplane in the event of a failure of installed units on each gate. The airport has over 90 gates and no existing back-up unit.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:**
- b. **Duration:**
- c. **Location:** DIA
- d. **Affected Council District:** 11
- e. **Benefits:** Update
- f. **Costs:** \$_____

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$		\$

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

- g. **Date Goals Assigned:** NA
- h. **Goals:** NA

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.** No.

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Date: _____