



**DENVER**  
THE MILE HIGH CITY

GENERAL  
OBLIGATION BOND  
**2017**

# City Council Finance and Governance Committee 2017 GO Bond Update

March 7, 2017

- 2017 General Obligation Bond Process
- Summary of Input Received
- Summary of Project List
- Overview of External Stakeholder Committees
  - Structure
  - Process (roles/responsibilities)
- Key Schedule Milestones
- Questions

## 2016: Input Phase

- Gather and evaluate list of potential projects
- *Elevate 2020* (Six Year Capital Improvement Plan)
- City-owned cultural institutions & Denver Health
- City council and public (November-December)

## 2017: Evaluation and Recommendation Phase

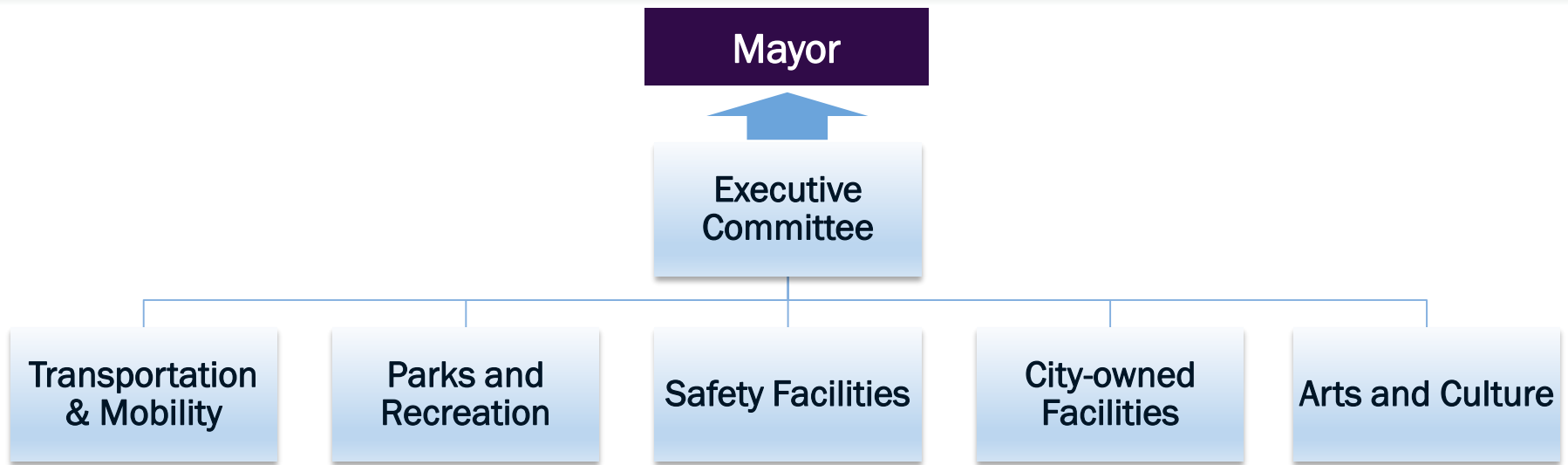
- [External stakeholder committees \(March-April\)](#)
- Project list presented to the public (spring)
- Project list submitted to Denver City Council for referral to November 2017 ballot (summer)

# Summary of Input Received

- Over 3,000 comments received during the public engagement phase.
- Over half the comments received were related to transportation and mobility project ideas.

Number of Project Ideas	Source of public input
1,000	Public Meetings (6 total)
1,300	Online Map Survey
300	GO Bond Email Inbox
300	Libraries/Recreation Centers
250	City Council Offices

- Project ideas from the public, Council, agencies and the Six-Year plan have been summarized into single list and can be viewed on the following website: <http://www.denvergov.org/2017gobond>
- All comments were reviewed for eligibility, triaged, & translated (where needed).
- Non-GO bond eligible projects included projects that:
  - Were not a capital project (operating programs and services)
  - Were not part of a city-owned asset (e.g., Denver Public School)
  - Did not serve a governmental purpose
  - Did not have an expected useful life of at least 10 years
  - Enterprise fund capital projects (drainage, golf, airport)
- All project input summary has been shared with departments, including project ideas that were not eligible for GO bond funding.



- **Executive Committee** is composed of a chair, 2 co-chairs, subcommittee chairs, 5 community appointments, City Council President, Chief & Deputy Chief Projects Officers, City Attorney, Chief Financial Officer, & Capital Program Manager.
- **Subcommittees** are composed of a chair, a City Council representative, between seven (7) and fifteen (15) community appointments, a staff member from the Mayor's Office, Office of Sustainability and other internal city agency representatives.



# External Stakeholder Committees

## Roles and Responsibilities

- City agencies will present priority Six-Year Plan projects to the committees to explain scope, cost, and maintenance considerations, etc.
- Cultural institutions are responsible for presenting their projects to the Arts and Culture subcommittee
- GO Bond team will present the project ideas from the public and City Council, providing the same information as listed above
- Subcommittees will review project list and provide a recommended package of improvements to the Executive Committee
- Executive Committee will review project packages from each subcommittee and recommend a package of improvements to the Mayor

# External Stakeholder Committees

## Roles and Responsibilities

- Each committee will be provided foundational criteria that primarily focuses on:
  - Project readiness
  - Bond funding eligibility (e.g., serves a government purpose, 10 year useful life, etc.)
  - Equity (geographic, socioeconomic, health, etc.)
  - Cost considerations
  - Critical system needs (e.g., deferred capital maintenance)
- Additional criteria
  - Secondary criteria to be provided based on themes such as safety, accessibility, mobility, economic development, recreation and cultural opportunities, and sustainability, etc.
  - Each committee will be responsible for developing additional criteria that are specific to their committee (e.g., safety response times for safety facilities).



- Committee meetings will be kicked off the week of March 13<sup>th</sup> and will be held through early May
  - Meeting dates, frequency, duration, etc. will be determined by each committee
  - Subcommittees will recommend a package of improvements to the Executive Committee around the end of April
  - Executive Committee will recommend a package of improvements to the Mayor in early May
- Final recommended package of improvements will be communicated to the public in May/June
- City Council will consider the final package of improvements in July/August for referral to the 2017 November ballot

# QUESTIONS

**Website:** [www.denvergov.org/2017GObond](http://www.denvergov.org/2017GObond)

**Email:** [2017GObond@denvergov.org](mailto:2017GObond@denvergov.org)