

**Proposed amendments to the Better Denver Bond Ordinance per BR11-0295
Changes shown in bold**

Purpose 1. Public Office Facilities

<i>Project Descriptions</i>	<i>Current</i>	<i>Proposed</i>
City and County Building	\$ 7,245,000	\$ 7,245,000
Former Permit Center at 200 West 14 th Street	\$ 3,105,000	\$ 3,105,000
Total	\$10,350,000	\$10,350,000

Purpose 2. Cultural Facilities Deferred Maintenance

<i>Project Descriptions</i>	<i>Current</i>	<i>Proposed</i>
Botanic Gardens	\$18,585,000	\$18,585,000
Boettcher Concert Hall	\$20,700,000	\$20,700,000
Revised Name: Champa Street side studio space and rehearsal lofts <u>and DPAC deferred maintenance</u>	\$ 2,000,000	\$ 2,000,000
Denver Museum of Science and Nature	\$19,261,000	\$19,261,000
Total	\$60,546,000	\$60,546,000

Purpose 3. Health & Human Services System Facilities

<i>Project Description</i>	<i>Current</i>	<i>Proposed</i>
Denver Municipal Animal Shelter	\$18,180,000	\$17,980,000
Lowry child care and development center	\$91,000	\$151,000
Neighborhood House child care and development center	\$743,000	\$743,000
Westwood child care and development center	\$3,526,000	\$2,686,000
Edna Oliver and Northside child care and development center	\$743,000	\$743,000
Eastside Human Services facilities	\$19,500,000	\$18,200,000
Denver Health and Hospital (fifth floor)	\$5,800,000	\$5,800,000
NEW: Human Services facilities	NA	\$1,150,000
NEW: DHHA facilities	NA	\$1,130,000
Total	\$48,583,000	\$48,583,000

Purpose 4. Parks System Facilities

<i>Project Descriptions</i>	<i>Current</i>	<i>Proposed</i>
Historic features at Civic Center	\$ 9,833,000	\$ 9,833,000
Irrigation	\$17,078,000	\$17,842,000
Aquatic facilities: Barnum Outdoor Pool, La Alma Outdoor Pool, Aztlan Outdoor Pool, Berkeley Outdoor Pool, Green Valley Ranch Outdoor Pool, Ruby Hill Outdoor Pool, Rude Indoor Pool, Swansea Outdoor Pool, 20 th Street Indoor Pool	\$ 3,520,000	\$ 3,520,000
Babi Yar Park	\$ 3,105,000.00	\$3,005,000
Barnum Park	\$ 518,000	\$ 518,000
Cheesman Park	\$ 1,025,000	\$ 1,025,000
Cherry Creek Greenway (Holly to Monaco)	\$ 518,000	\$ 518,000
City Park Greenhouse	\$ 681,000	\$ 681,000

City Park	\$ 2,175,000	\$ 2,175,000
Historic Parks and Recreation structures: Washington Park Boat House, Cheesman Pavilion, City Park Bandstand	\$ 1,347,000	\$ 1,347,000
Parks restrooms (new): Berkeley Park, Bible Park South, City Park, Garland Park, Rosamond Park, Ruby Hill Park, Skate Park, Sloan's Lake Park North, Vanderbilt Park	\$ 3,191,500	\$ 3,191,500
Park roads and parking areas	\$ 1,035,000	\$ 1,035,000
Parks restrooms: Berkeley Park, Bible Park North, Chaffee Park, City Park Tennis, Cook Park, Crestmoor Park, Jefferson Park, Kennedy Park, McWilliams Park, Observatory Park, Pferdesteller Park, Pulaski Park, Robinson Park, Ruby Hill Park, Rude Park, Silverman Park, Sloan's Lake Park; Veteran's Park, Washington Park	\$ 1,410,500	\$1,360,000
Playgrounds: Argo Park, Bezoff Park, City of Axum Park, DeBoer Park, Elmendorf Park, Hampden Heights Park, Observatory Park, Pferdesteller Park, Pulaski Park, Sanderson Gulch, West Bar Val Wood	\$ 2,071,000	\$ 2,071,000
Recreation Centers: Ashland Recreation Center, Athmar Recreation Center, Aztlan/Quigg Newton Recreation Center, Cook Park Recreation Center, Hiawatha Davis Jr. Recreation Center, Eisenhower Recreation Center, Glenarm Recreation Center, Harvey Park Recreation Center, La Alma Recreation Center, La Familia Recreation Center, Montbello Recreation Center, Montclair Recreation Center, Scheitler Recreation Center, 20 th Street Recreation Center, Washington Park Recreation Center	\$ 3,579,000	\$ 3,579,000
Regional trails: Bear Creek Trail, Cherry Creek Trail, Clear Creek Trail, Harvard Gulch Trail Highline Canal Trail, Lake of Lakes Trail, Lakewood Gulch Trail, Platte River Trail, Sanderson Gulch Trail, Wagon Trail	\$ 3,722,000	\$3,482,000
Ruby Hill Park	\$ 1,035,000	\$1,435,000
Sloan's Lake Park	\$ 2,116,000	\$ 2,116,000
Berkeley Park	\$ 3,003,000	\$ 3,003,000
Parkfield Lake Park	\$11,075,000	\$10,675,000
Stapleton Recreation Center (new)	\$10,350,000	\$9,975,000
Revised Name: Central Denver Recreation Center (land and design)	\$11,000,000	\$11,000,000
Total	\$93,387,000	\$93,387,000

Purpose 5. Public Safety System Facilities

<i>Project Descriptions</i>	<i>Current</i>	<i>Proposed</i>
Fire stations (Nos. 11, 6,23,24,25)	\$ 6,210,000	\$6,030,000
Police Traffic operations facility and firing range	\$13,455,000	\$12,605,000
Police crime lab	\$39,330,000	\$39,330,000
Lowry fire station (new)	\$ 6,200,000	\$ 6,200,000
New: Police Command Garage	NA	\$600,000
New: Fire station renovations	NA	\$435,000
Total	\$65,195,000	\$65,195,000

Purpose 6. For Streets, Transportation, and Public Works System Facilities

<i>Project Descriptions</i>	<i>Current</i>	<i>Proposed</i>
Cherry Creek Solid Waste Office Annex	\$ 2,588,000	\$ 2,588,000
Colfax & 14 th Avenues (Speer to Broadway)	\$ 9,108,000	\$ 9,108,000
14 th Street (Market to Colfax) streetscape/sidewalk	\$10,350,000	\$10,350,000
California Street (14 th to 20 th Streets)	\$ 2,077,000	\$ 2,077,000
Tennyson (38 th to 44 th Avenues)	\$ 2,277,000	\$ 2,277,000
38 th Avenue underpass	\$ 2,588,000	\$ 2,588,000
Cherry Creek Drive South (University to Colorado)	\$ 4,140,000	\$ 4,140,000
Colfax Avenue (Sheridan to Federal)	\$ 1,035,000	\$ 1,035,000
Colfax Avenue (Grant to Columbine)	\$ 3,105,000	\$ 3,105,000
38th and Blake Station infrastructure	\$ 2,070,000	\$4,023,000
Decatur Station infrastructure	\$ 2,070,000	\$ 2,070,000
10th and Osage Station infrastructure	\$ 518,000	\$488,000
Louisiana and Pearl Station infrastructure	\$ 518,000	\$518,000
Southmoor Station infrastructure	\$ 776,000	\$561,000
Yosemite sound wall	\$ 518,000	\$518,000
Arterials and collector street improvements	\$50,000,000	\$54,500,000
Revised Name: Federal Boulevard (Alameda to 6th)	\$17,595,000	\$17,595,000
Broadway at I-25 and Mississippi Avenue	\$ 0	\$ 0
Central Park Boulevard interchange with I-70	\$30,175,000	\$21,775,000
Quincy Avenue (Pierce to Sheridan)	\$ 3,105,000	\$ 3,105,000
Federal Boulevard bridge over US 6 and street improvements	\$ 0	\$ 0
I-25 and Broadway interchange	\$ 0	\$ 0
Pedestrian access and other infrastructure to and from TRENX transit stations	\$ 3,105,000	\$ 3,105,000
Revised Name: Hampden Avenue (Dahlia to Yosemite)	\$ 1,035,000	\$725,000
Colfax Avenue (Columbine to St. Paul)	\$ 1,035,000	\$ 1,035,000
New: Peoria grade separation	NA	\$2,500,000
Total	\$149,786,000	\$149,786,000

Purpose 7. Library System Facilities

<i>Project Descriptions</i>	<i>Current</i>	<i>Proposed</i>
Denver Public Library (various locations)	\$14,413,000	\$14,413,000
Denver Public Library: new branches for West Denver, Stapleton, Green Valley Ranch	\$37,470,000	\$37,470,000
Total	\$51,883,000	\$51,883,000

Purpose 8. Cultural Facilities New Construction

<i>Project Descriptions</i>	<i>Current</i>	<i>Proposed</i>
Boettcher Concert Hall	\$40,000,000	\$40,000,000
Denver Museum of Nature and Science	\$30,000,000	\$30,000,000
Total	\$70,000,000	\$70,000,000

Compiled by Gretchen Williams, 4-20-11