

# BR21-222: Budget Supplemental Detail

**Total: \$350,000**

**Added to 01010-4001400-601000 (Professional Services)-Spend Category 8010000**

Senior Business Analyst (11 months)	\$175,000
Senior ERP Development (8 months)	\$175,000

- This supplemental will support the implementation of new marijuana hospitality business licenses and marijuana delivery licenses and to modernize all marijuana license types to allow online submission via a one-time investment into Accela, the software EXL uses for permits, licenses, and code enforcement.
- Changes to Accela are required to support the administration of the new marijuana licenses as well as to ensure all marijuana licenses are able to be applied for and issued via an online platform.
- This will allow all customers applying for a marijuana store, cultivation, manufacturing, delivery or hospitality license to do so online and without having to come into the Excise and Licenses office.
- These costs were not budgeted in 2021 because the new marijuana licenses had not yet been authorized when the 2021 budget was finalized.