

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves a 3-year Agreement with the Public Service Credit Union (ATM Services Agreement) as part of the concession Terminal Stabilization in exchange for the upgrade of ATMs in the Terminal Complex in an amount of at least \$273,452 (PLANE – 201207902-00).

- 2. Requesting Agency:** DIA

- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:John Ackerman
Phone:
Email:

- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Amy Raaz
Phone:
Email:

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

Public Service Credit Union will invest at least \$273,452 to upgrade at least one ATM in each of the concourses and Terminal with the latest ADA technology; remove the in-wall ATM from the center core of Concourse B due to another concessionaire's expansion; place a new free-standing ATM in the northwest end of B center core and a new-free-standing ATM on the southeast side of B center core; coordinate with the B Mezz operator to locate at least one new ATM on B Mezzanine (at the request of the City); reposition the in-wall ATM in Concourse C Center core to accommodate an interior expansion by another concessionaire, and place location identifiers on each of the ATMs throughout the airport.
 - b. Duration**

3-year term (January 1, 2013 – December 31, 2015)
 - c. Location**

DIA
 - d. Affected Council District**

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 - e. Benefits**

Provision of updated ATM operations and continuity of service to the public and credit union customers during construction of the South Terminal project, and possible redesign of the Jeppesen Terminal.
 - f. Costs**

Concession investment of \$273,452; MAG: The greater of \$400,000 Annually or 41% of gross revenues;

Minimum Monthly Guarantee = \$33,333; Performance Surety: \$200,000

Current Contract Amount

(A) Additional Funds

(B) Total Contract Amount

(A+B)

\$400,000 Annually \$0 \$400,000 Annually

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR13-0176

Date: 3/12/2013