

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

**Date of Request: 11-8-21**

Please mark one:  **Bill Request** or  **Resolution Request**

**1. Type of Request:**

- Contract/Grant Agreement**     **Intergovernmental Agreement (IGA)**     **Rezoning/Text Amendment**
- Dedication/Vacation**             **Appropriation/Supplemental**             **DRMC Change**
- Other:**

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a rescission of \$1,470,171 from completed facilities maintenance capital projects and reappropriates the funds to support energy conservation capital projects, as well as serve as an emergency reserve.

**3. Requesting Agency:** Capital Planning and Real Estate, Department of Finance

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder, Capital Planning	Name: Emily Snyder, Capital Planning
Email: Emily.Snyder@denvergov.org	Email: Emily.Snyder@denvergov.org

**5. General description or background of proposed request. Attach executive summary if more space needed:**

This request is to rescind \$1,470,171 from completed facilities capital maintenance projects (attached list). Completed projects include roof and window repairs, plumbing and HVAC improvements, alarm system upgrades, and site work.

The majority of the funds, totaling \$1,300,000, will be reappropriated to support capital improvements to increase energy conservation in several City buildings. This is an administrative action to support the Energy Performance Contracts with Ameresco, Inc. (GENRL-202161178-00) and McKinstry Essention, LLC is (GENRL-202161179-00). The remaining \$170,171 will be appropriated to serve as a reserve for unforeseen circumstances, including emergency repairs and needed maintenance of critical building systems.

This ordinance will appropriate the funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Name</u>	<u>Project Name</u>	<u>Amount</u>
34991	3080000	GJ408	Energy Conservation Projects (CIP)	\$1,300,000
33609	5000000	GZ001	Facilities Support – Facilities Reserve for Emergency Projects	\$170,171

**6. City Attorney assigned to this request (if applicable):**

**7. City Council District:**

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: BR21 1389

Date Entered: \_\_\_\_\_

## Completed Facilities Capital Maintenance Projects

Capital Project	Remaining Budget to be Rescinded
GK002 - Minori Yasui Building Maintenance/Repair	\$138,595.67
GK004 - Parking Garages Maintenance/Repair	\$2,168.04
GK005 - Roslyn Campus Maintenance/Repair	\$42,906.06
GK006 - Waste Management Facilities Maintenance/Repair	\$13,633.00
GK007 - Human Services (Main Campus) Maintenance/Repair	\$6,855.00
GK008 - Human Services (Other Facilities) Maintenance/Repair	\$75,000.00
GK009 - Fire Facilities Maintenance/Repair	\$212,305.17
GK010 - Combined Communications Center Maintenance/Repair	\$126,207.74
GK011 - Police Facilities Maintenance/Repair	\$89,708.71
GK012 - PAB/PADF Maintenance/Repair	\$15,935.40
GK014 - City and County Building Campus Maintenance/Repair	\$107,193.84
GK016 - Justice Center Maintenance/Repair	\$414,939.00
GK017 - Support Facilities Maintenance/Repair	\$76,450.20
GK020 - Library Facilities Maintenance/Repair	\$613.75
GK022 - 1245 Champa Maintenance/Repair	\$18,052.00
GK023 - Animal Shelter Maintenance/Repair	\$40,000.50
GK025 - Rose Andom Maintenance/Repair	\$79,607.00
GK030 - Studies/Assessments	\$10,000.00
<b>TOTAL</b>	<b>\$1,470,171.08</b>

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*To be completed by Mayor's Legislative Team:*

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