

ORDINANCE/RESOLUTION REQUEST

Date of Request: February 12, 2015

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes **No**

If yes, please explain:

2. Title:

This request is to appropriate 25% of the total Continuum of Care (formerly Shelter Plus Care) grant award, or \$998,726.25. This amount is based on the Letter of Intent provided by U.S. Department of Housing and Urban Development that estimates the total amount to be awarded to be \$3,994,905.

3. Requesting Agency:

Denver Department of Human Services

4. Contact Person:

- **Name:** Ron Mitchell
- **Phone:** 720-944-2903
- **Email:** Ron.Mitchell@denvergov.org

5. Contact Person:

- **Name:** Ron Mitchell
- **Phone:** 720-944-2903
- **Email:** Ron.Mitchell@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

This ordinance will authorize the appropriation of the 2015 funding from the Continuum of Care Grants (CoC) authorized by the U.S. Department of Housing and Urban Development (HUD). Awarded annually, the Continuum of Care Grants provide direct rental assistance and case management to chronically homeless individuals and homeless individuals within the City and County of Denver. These individuals could also have co-occurring disabilities such as mental health issues and other HUD approved disabilities. It is estimated that Denver Human Services will be awarded a total of \$3,994,905 based on the letter of intent received. Based on this information, we are requesting to appropriate 25% of the total grant award to ensure continuation of services. Official grant awards letters are generally not received until at least a month after services have started.

Below is a list of the 10 CoC programs and a breakdown of how an appropriation of 25% would specifically support each program.

FY 2014 CoC Program	Award Amount	25% Appropriation	Term Dates
Anchor	\$135,698	\$33,924.50	6/1-5/31
Combined Housing First	\$2,372,388	\$593,097	4/1-3/31
Criminal justice	\$156,949	\$39,237.25	7/1-6/30
Dave's Place	\$82,493	\$20,623.25	5/1-4/30
Mariposa	\$173,100	\$43,275	6/1-5/31
Rowan	\$203,547	\$50,886.75	7/1-6/30
Senior	\$226,164	\$56,541	7/1-6/30
Star	\$135,698	\$33,924.50	7/1-6/30
Veterans	\$45,232	\$11,308	11/1-10/31
Women Lowry	\$463,636	\$115,909	12/1-11/30
TOTAL	\$3,994,905	\$998,726.25	

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

- a. **Contract Control Number:** N/A
- b. **Duration:** April 1, 2015 – November 30, 2016
- c. **Location:** Denver Human Services
- d. **Affected Council District:** All Districts.
- e. **Benefits:** The Continuum of Care Grant (CoC) helps to provide direct rental assistance and case management to chronically homeless individuals and homeless individuals within the City and County of Denver.
- f. **Costs:** \$998,726.25.

7. **Is there any controversy surrounding this ordinance? Please explain.** No

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____