

Annual Work Program Ordinance

Denver Public Works

December 17, 2014

Annual Work Program Ordinance

- What is the annual program ordinance?
 - Developed as part of an initiative to streamline city contracting processes
 - Expedites the contracting of select annual work programs within Denver Public Works, including:
 - Contracted street paving
 - Contracted concrete work (curb, gutter, and ADA pedestrian ramp construction)
 - Traffic signal construction/reconstruction
 - Faded signs/pavement markings
 - General storm/annual sanitary improvements

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- What does the ordinance do?
 - Allows DPW to begin contracting for its 2015 annual work programs (get an early start)
 - Waives requirement that each individual contract over \$500k be submitted/approved separately.
 - All contracts are publicly advertised and competitively awarded to the lowest responsive bidder
 - All contracts meet contracting standards, including MBE/WBE requirements. No short cuts!
 - Monthly report provided to council committee, outlining contracts awarded and MBE/WBE requirements met.
 - First ordinance filed in conjunction with our 2011 annual work programs – this is our 5th year.



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- What work programs are a good fit for the annual program ordinance?
 - Nature of work varies little
 - Small contractor pool
 - Large work programs that benefit from an early start



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- What dollar amounts are reflected in the annual program ordinance?
 - Dollar amounts in the ordinance reflect the dollars budgeted for each work program
 - Budget approved by Council
 - Actual contract amounts are determined through the bid process.



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- 2014 update:
 - 13 contracts awarded
 - Total contracted amount: \$25,598,025
 - Division of Small Business Goals applied to awarded contract amounts:
 - SBE: \$717,447
 - MWBE: \$1,947,275
 - Total: \$2,664,723
 - Overall % awarded to S/W/MBEs: 10%



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Questions?