



February 9, 2015

Chief Robert White
Denver Police Department
1331 Cherokee Street
Denver, CO 80104

Dear Chief White:

Grant number G15RM0018A has been increased and now totals \$920,143.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Chief Robert White Denver Police Department 1331 Cherokee Street Denver, CO 80104		4. Award Number: G15RM0018A	
		5. Grant Period: From 01/01/2015 to 12/31/2016	
1A. Subrecipient IRS/Vendor No.	6. Date: 2/9/2015	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$181,268.00	
3. Project Title	10. Amount of This Award:	\$738,875.00	
	11. Total Award:	\$920,143.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant. • Consistent with P.L. 113-235 / H.R. 83, Consolidated and Further Continuing Appropriations Act, 2015, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 19.7% of the fiscal year 2014 funding level previously made available, as indicated in Block 9, represent the total FY 2015 budget and spending ceiling for this grant, as indicated in Block 11.			
13. Statutory Authority for Grant: Public Law 113-235 / H.R. 83			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director	15. Typed Name and Title of Authorized Official Robert White Denver Police Department		
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>	17. Signature of Authorized Recipient/Date <i>[Signature]</i> 2/15/15		
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 946059664 EIN: 1846000581A1	19. HIDTA AWARD OND1070DB1516XX OND6113 OND2000000000 OC 410001		

Initiative Cash by HIDTA

FY 2015

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Rocky Mountain	Denver Police Department	Front Range Task Force	673,240.00	Investigation	G15RM0018A
		Fugitive Location and Apprehension Group	78,383.00	Investigation	G15RM0018A
		Investigative Support Center	168,520.00	Intelligence	G15RM0018A
		Agency Total : Denver Police Department	920,143.00		
Total			920,143.00		

Budget Detail

2015 - Rocky Mountain

Initiative - Front Range Task Force

Award Recipient - Denver Police Department (G15RM0018A)

Resource Recipient - Denver Police Department

Current Budget (net of reprogrammed funds)			\$920,143.00
Personnel	Quantity	Amount	
Investigative - Law Enforcement Officer	1	\$117,521.00	
Total Personnel			\$117,521.00
Fringe	Quantity	Amount	
Investigative - Law Enforcement Officer	1	\$28,467.00	
Total Fringe			\$28,467.00
Overtime	Quantity	Amount	
Investigative - Law Enforcement Officer	11	\$132,000.00	
Support		\$10,000.00	
Total Overtime			\$142,000.00
Travel	Quantity	Amount	
Investigative/Operational	11	\$10,000.00	
Training	9	\$5,000.00	
Total Travel			\$15,000.00
Services	Quantity	Amount	
Communications - mobile phones & pagers		\$20,167.00	
Contractor - Information Technology staff	1	\$96,273.00	
Equipment rentals		\$6,000.00	
Investigative services		\$2,000.00	
Service contracts		\$2,000.00	
Shipping & postage		\$1,200.00	
Software - maintenance		\$34,338.00	
Vehicle lease - passenger	9	\$63,000.00	
Total Services			\$224,978.00
Supplies	Quantity	Amount	
Computers - networking devices		\$41,149.00	
Office		\$3,125.00	
Technical investigative equipment		\$6,000.00	
Total Supplies			\$50,274.00

Budget Detail

2015 - Rocky Mountain

Initiative - Front Range Task Force

Award Recipient - Denver Police Department (G15RM0018A)

Resource Recipient - Denver Police Department

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$920,143.00</i>
Other	Quantity	Amount
PE/PI/PS		\$95,000.00
Total Other		\$95,000.00
Total Budget		\$673,240.00

Budget Detail

2015 - Rocky Mountain

Initiative - Fugitive Location and Apprehension Group

Award Recipient - Denver Police Department (G15RM0018A)

Resource Recipient - Denver Police Department

Current Budget (net of reprogrammed funds)		\$920,143.00
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	7	\$57,500.00
Total Overtime		\$57,500.00
Travel	Quantity	Amount
Investigative/Operational	7	\$1,000.00
Total Travel		\$1,000.00
Services	Quantity	Amount
Communications - mobile phones & pagers		\$6,924.00
Investigative services		\$2,500.00
Software - maintenance		\$1,400.00
Total Services		\$10,824.00
Supplies	Quantity	Amount
Computers - desktop, laptop & notebook		\$1,887.00
Technical investigative equipment		\$5,672.00
Total Supplies		\$7,559.00
Other	Quantity	Amount
PE/PI/PS		\$1,500.00
Total Other		\$1,500.00
Total Budget		\$78,383.00

Budget Detail

2015 - Rocky Mountain

Initiative - Investigative Support Center

Award Recipient - Denver Police Department (G15RM0018A)

Resource Recipient - Denver Police Department

Current Budget (net of reprogrammed funds)		\$920,143.00
Personnel	Quantity	Amount
Administrative Staff	1	\$57,899.00
Analyst - Intelligence	1	\$63,606.00
Total Personnel		\$121,505.00
Fringe	Quantity	Amount
Administrative staff	1	\$19,710.00
Analyst - Intelligence	1	\$27,305.00
Total Fringe		\$47,015.00
Total Budget		\$168,520.00
