

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: Bill Request or Resolution Request

Date of Request: April 19, 2021

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other: Cash transfer

2. Title:

(Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes a rescission from and an appropriation in Denver Human services to perform a cash transfer to the Homeless Services Fund and makes an appropriation in the Homeless Services Fund to support transitioning the administration of two transitional housing contracts from DHS to the Department of Housing Stability.

3. Requesting Agency:

Department of Finance - Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Laura Tateyama (DHS) and Ami Webb (HOST)	Name: Rachel Bardin and Nikki McCabe
Email: Laura.Tateyama@denvergov.org and Ami.Webb@denvergov.org	Email: Rachel.Bardin@denvergov.org ; Nikki.Mccabe@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Denver Human Services (DHS) currently administers two transitional housing contracts which both DHS and the Department of Housing Stability (HOST) agree are more aligned with the scope of work performed by HOST. These include a \$294,372 contract with Salvation Army and a \$207,748 contract with Family Homestead. This bill request would transfer \$502,120 in cash from DHS (Fund No. 13305) to the Homeless Services SRF (Fund No. 16812), administered by HOST, as well as set up an appropriation in HOST to provide HOST with the cash and expending authority to administer these contracts.

The \$502,120 will be rescinded from 13305-5551100 in DHS and appropriated in 13305-9916100 to conduct the cash transfer to 16812. The budget will be set up in 16812-0145100.

6. City Attorney assigned to this request (if applicable):

7. City Council District:

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR21 0504

Date Entered: _____

Revised 03/02/18