

City and County of Denver September 1, 2013 Insurance Renewals

Line of Coverage	2013 Total Expected Premium to be Paid	2012 Total Premium Paid	% Variance - 2013 Total Expected to 2012 Premium Paid
CCD Property Insurance ¹			
Total:	\$1,283,325	\$1,282,328	0.1%
CCD Liability Insurance ²			
Total:	\$634,592	\$595,601	6.5%
DIA Property Insurance ³			
Total:	\$1,827,878	\$1,805,355	1.2%
DIA Liability Insurance ⁴			
Total:	\$835,887	\$500,717	66.9%
TOTAL SEPTEMBER 1, 2013 RENEWAL PREMIUMS:	\$4,581,682	\$4,184,001	9.5%

INSURANCE BROKER	NTE Amount
Payable Through Marsh USA	\$3,799,678
Payable Through AON	\$173,594
Payable Through Willis	\$608,410

Footnotes:

- 1- CCD Property Insurance includes, but is not limited to, coverage for buildings, building contents, and fine arts.
- 2- CCD Liability Insurance includes, but is not limited to, coverage for general liability, auto, and excess work comp. Premium increase is due to 20 month vs. 12 month policies on certain lines for future budgeting purposes and increased payroll (Workers' Compensation premium).
- 3- DIA Property Insurance includes, but is not limited to, coverage for buildings and building contents at DIA and the old Stapleton location.
- 4- DIA Liability Insurance includes, but is not limited to, coverage for airport liability, auto, and pollution. Premium increase due to payment of 3 year pollution policy; no premium was paid on this line in 2012.