



Rocky Mountain Human Services Contract Amendment

Denver Human Services

December 13, 2017



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Background

- Rocky Mountain Human Services (RMHS) is the state-designated Community Centered Board (CCB) for Denver.
- RMHS determines whether an individual has an intellectual or developmental disability (IDD) and provides case management and direct services.
- In 2003, Denver voters approved a dedicated 1 mill property tax levy to fund services and supports for people with IDD. This revenue was required to fund services *through* the CCB.
- In January 2017, City Council passed an ordinance codifying the mill levy and establishing allowable uses besides contracting with the CCB, which include:
 1. Contracting with other providers for services for residents with IDD.
 2. Transferring funds to HCFP to get matching federal funds to reduce the Medicaid waiver waiting list for Denver residents.
 3. Using 0.75% of the revenue to cover the City's administrative costs.



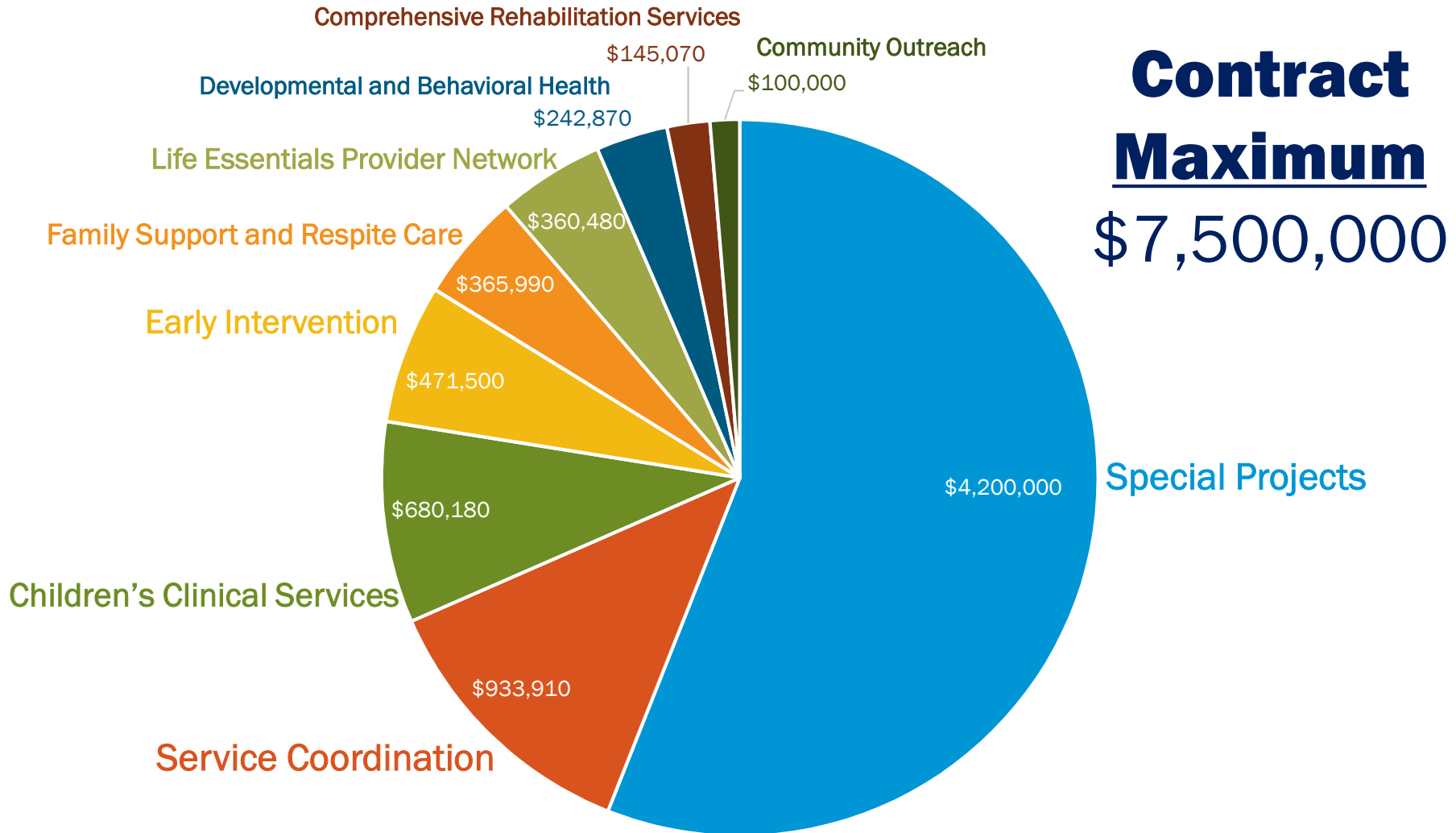
Contract Amendment

- DHS and RMHS seek a six-month contract extension until June 30, 2018 not to exceed \$7.5M. This will allow RMHS to continue providing services without disruption.
- The short-term extension gives DHS time to:
 1. Conduct a community needs assessment to identify service gaps and explore potential governance models.
 2. Continue working with RMHS to improve accounting for services provided to people in Denver funded by the mill levy.
- There are a limited number of technical changes in the contract amendment:
 - Updates obsolete language (i.e., changes “Manager” to “Executive Director”, removes language about RMHS being entitled to full appropriation, etc.).
 - Adds reference to section of City Code enacted by new ordinance.
 - Deletes provision requiring RMHS to verify lawful presence on behalf of DHS.
 - Updates language regarding no discrimination in employment or program assistance based on gender identity/expression.

Contract Amendment: Scope of Work

- Over half the funding will go to special projects RMHS has developed to provide direct assistance to residents with IDD and their families and new programming exclusively available to Denver residents. Examples include:
 - **Direct Client Assistance (\$485K) and Family Support (\$1.4M)**: Funding for individualized needs and supplemental funding for assistive technology, home modification, respite, transportation, medical/dental needs, parent/sibling support, and professional services.
 - **Colorado Fund for People with Disabilities: Homelessness Project (\$106K)**: Targeted outreach to individuals experiencing homelessness who have or may have an IDD and connection to services.
 - **Firefly: Autism Scholarships/Trainings (\$35K)**: Scholarships for youth with Autism and trainings for police and caregivers.
 - **Laradon: Expanded Behavioral Services (\$52K) and Early Intervention Family Navigator (\$40K)**: Crisis support and customer-specific trainings not eligible for Medicaid as well as Early Intervention play group and parent support group.
- The remaining funding provides program enhancements to RMHS, including supplemental case management capacity, public outreach, etc.
- Additional details on RMHS's 2017 mill levy spending and all special project can be found in the mill levy reports on its website's "Financial Information" section:
<https://www.rmhumanservices.org/about/financial-information>.

Contract Amendment: Budget





Appendix

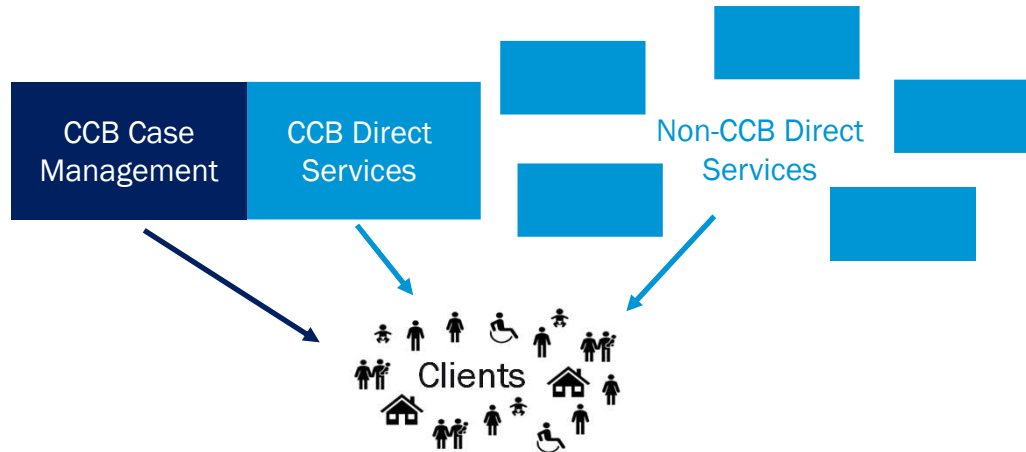
Conflict-Free Case Management

- In 2014, the Centers for Medicare and Medicaid Services issued rules prohibiting providers of HCBS waiver services from also providing case management to the same individuals as Colorado CCBs currently do.
- The Colorado legislature passed HB17-1343 in June 2017 establishing intermediate deadlines and requiring CCBs to be conflict-free in 2022:
 - July 1, 2017: State shall determine options for CCBs to become conflict-free.
 - Jan. 1, 2018: State shall publish guidance on business continuity plan components for CCBs.
 - July 1, 2018: All CCBs must submit a business continuity plan to the state identifying how they will become conflict-free.
 - June 30, 2019: State shall complete an analysis of continuity plans, unreimbursed transition costs, and community impacts of the transition to conflict-free case management.
 - June 30, 2020: All CCBs shall complete any necessary changes to their business operations required to implement business continuity plans.
 - June 30, 2021: At least 25% of clients receiving HCBS waiver services must be served through a system that is conflict free.
 - June 30, 2022: All clients receiving HCBS waiver services must be served through a system that is conflict-free.

Options for CCBs to Comply with CFCM

Current State

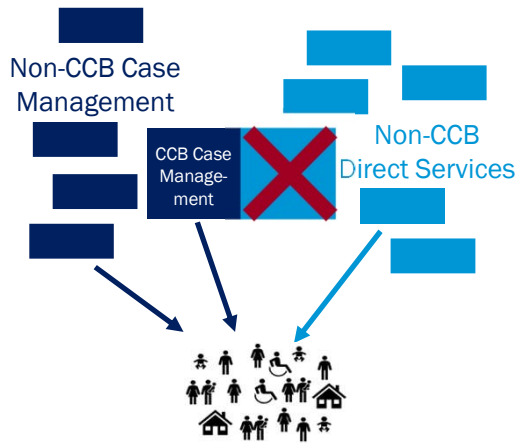
CCBs provide both case management and direct services



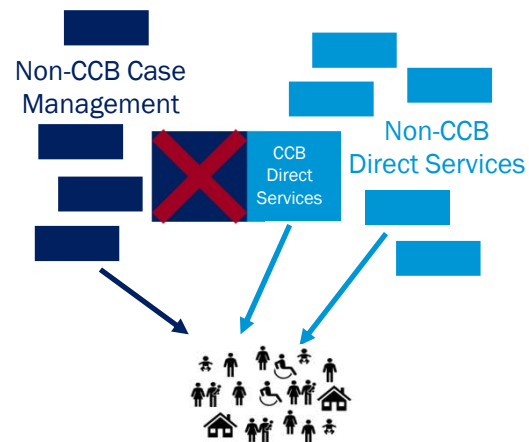
Future State

CCBs must select from one of the following models

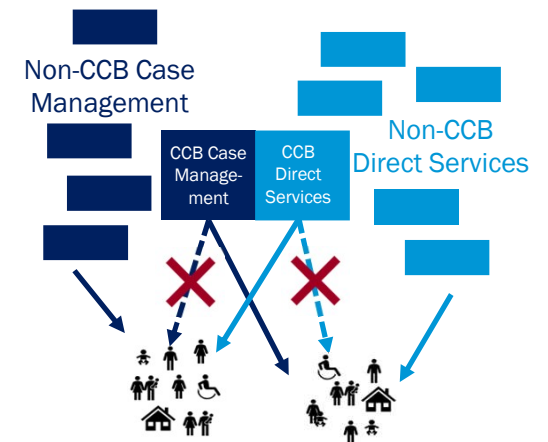
1. CCB Only Provides Case Management to All Clients



2. CCB Only Provides Direct Services to All Clients



3. CCB Only Provides Direct Service or Case Management to Each CCB Client



CCBs also have the option of discontinuing participation in the HCBS waiver program.

Medicaid Home and Community-Based Services–Developmental Disabilities Waiver

Description	<p>The HCBS-DD waiver provides access to 24-hour, 7-days a week supervision through Residential Habilitation and Day Habilitation Services and Supports. The service provider is responsible for living arrangements, which can range from host home settings with 1-2 persons, individualized settings of 1-3 persons, and group settings of 4-8 persons, as well as residential supports for participants who live with and/or are provided services by members of their family.</p>
Who Qualifies	<p>Level of Care: Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF-IID) level of care as determined by the functional needs assessment.</p> <p>Eligibility Group: Individual must be determined to have a developmental disability, be 18 years or older, and require access to services and supports 24 hours a day.</p> <p>Financial: Income must be less than \$2,025 per month (300%, or 3x, the SSI allowance) and countable resources must be less than \$2,000 for a single person or \$3,000 for a couple.</p>
Benefits	<p>Behavioral Services, Day Habilitation Services (Specialized Habilitation, Supported Community Connections), Dental, Non-Medical Transportation, Prevocational Services, Residential Habilitation Services and Supports (24-hour individual or group), Specialized Medical Equipment and Supplies, Supported Employment, Vision</p>
Enrollment	<p>There is currently a waiting list of 2,915 individuals statewide.</p>

Medicaid Home and Community-Based Services–Supported Living Services Waiver

Description	<p>The HCBS-SLS waiver provides necessary services and supports for individuals with developmental disabilities so they can remain in their homes and communities with minimal impact to individuals' community and social supports. The HCBS-SLS waiver promotes individual choice and decision-making through the individualized planning process and the tailoring of services and supports to address prioritized, unmet needs. This waiver is designed to supplement existing natural supports and traditional community resources with targeted and cost-effective services and supports. The person receiving services is responsible for his or her living arrangements, which can include living with family or in their own home. Up to three persons receiving services can live together. Participants on this waiver do not require twenty-four (24) hour supervision on a continuous basis for services and supports offered on this waiver.</p>
Who Qualifies	<p>Level of Care: Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF-IID) level of care as determined by the functional needs assessment.</p> <p>Eligibility Group: Individual must be determined by a CCB to have a developmental disability and be 18 years or older.</p> <p>Financial: Income must be less than \$2,025 per month (300%, or 3x, the SSI allowance) and countable resources must be less than \$2,000 for a single person or \$3,000 for a couple.</p>
Benefits	<p>Assistive Technology, Behavioral Services, Day Habilitation Services, Dental Services, Home Modifications, Homemaker Services, Mentorship, Non-Medical Transportation, Personal Care Services, Personal Emergency Response Systems, Pre-Vocational Services, Professional Services, Respite Services, Specialized Medical Equipment and Supplies, Supported Employment, Vehicle Modifications, Vision Services</p>
Enrollment	<p>There is not currently a waiting list.</p>

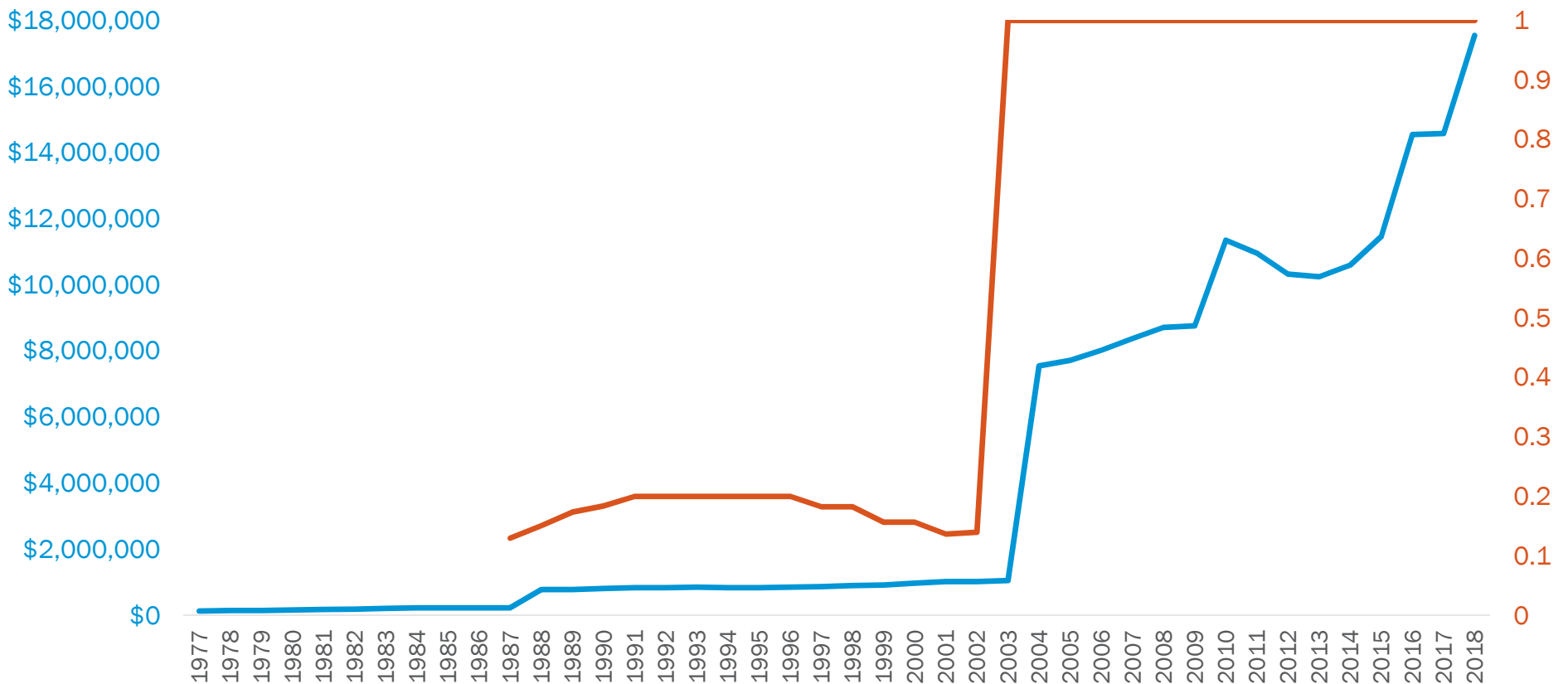
Medicaid Home and Community-Based Services–Children’s Extensive Support Waiver

Description	The HCBS-CES waiver helps children and families by providing services and supports that will help children establish a long-term foundation for community inclusion as they grow into adulthood.
Who Qualifies	<p>Level of Care: Child must meet Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF-IID) level of care which is determined through a functional needs assessment.</p> <p>Eligibility Group: Children in this program are: less than 18 years of age, have been determined to have a developmental disability which includes developmental delay if under 5 years of age, live in the family home, demonstrate a medical or behavioral condition so intense that almost constant line of sight supervision is required to keep the child and others safe, and are determined to meet the Federal Social Security Administration’s definition of disability.</p> <p>Financial: Children must meet the Health First Colorado financial determination for Long-Term Services and Supports eligibility.</p>
Benefits	Adaptive Therapeutic Recreational Equipment and Fees, Assistive Technology, Behavioral Services, Community Connector, Home Accessibility Adaptations, Homemaker Services, Parent Education, Personal Care Services, Professional Services, Respite Services, Specialized Medical Equipment and Supplies, Vehicle Adaptations, Vision Therapy
Enrollment	There is not currently a waiting list.

Denver's Historical Appropriation and Mill Levy to Support People with IDD

Appropriation

Mill Levy



Initiative 100 Overview

- Over 7,000 signatures collected to put initiative on May 6, 2003 general election ballot.
- Increased property tax levy supporting Denver residents who are developmentally disabled from 0.14 mill to 1 mill annually.
- Specified proceeds of the levy fund services “through Denver Options, Inc., the current Community Centered Board for the City and County of Denver.”

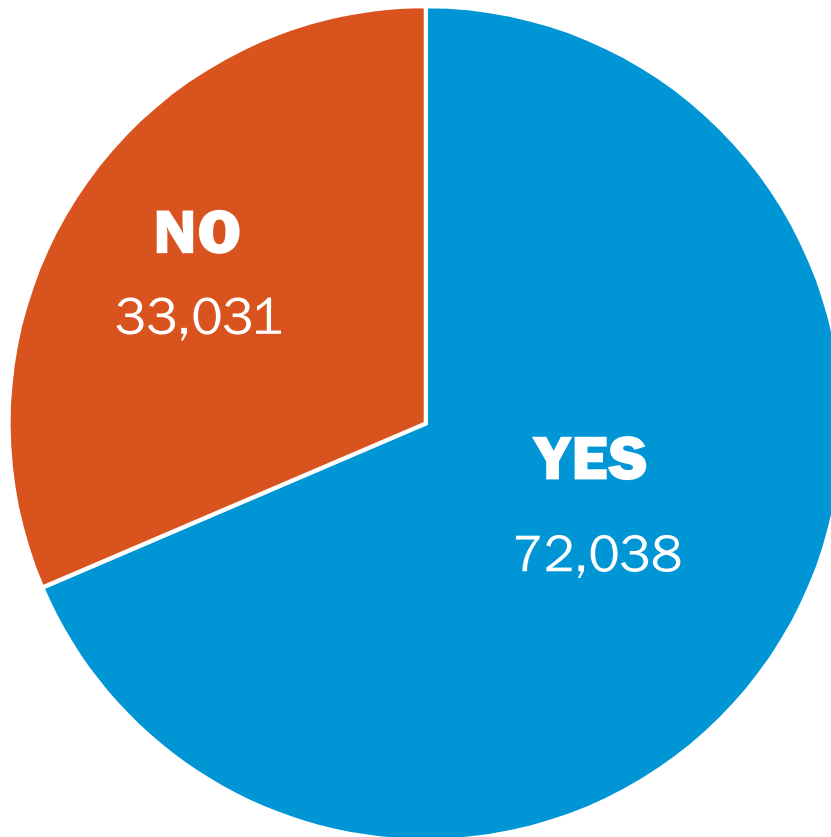
Ballot Language

SHALL DENVER'S TAXES BE INCREASED BY APPROXIMATELY \$6,497,300 ANNUALLY, TO PROVIDE SERVICES AND SUPPORT FOR CHILDREN AND ADULTS OF DENVER WITH MENTAL RETARDATION OR RELATED DEVELOPMENTAL DISABILITIES, BY INCREASING THE EXISTING PROPERTY TAXES DEDICATED TO SUCH ASSISTANCE THROUGH DENVER OPTIONS, INC. THE CURRENT COMMUNITY CENTERED BOARD FOR THE CITY AND COUNTY OF DENVER BY AN ADDITIONAL 0.860 MILL UPON ALL TAXABLE PROPERTY, REAL, PERSONAL, AND MIXED WITHIN THE CITY AND COUNTY OF DENVER, DENVER, TO BE SPENT AS A VOTER-APPROVED REVENUE CHANGE AND AN EXCEPTION TO THE LIMITS WHICH WOULD OTHERWISE APPLY, AND SHALL THE REVENUES FROM SUCH ADDITIONAL MILL LEVY BE COLLECTED AND SPENT BY THE DISTRICT WITHOUT REGARD TO ANY EXPENDITURE, REVENUE-RAISING, OR OTHER LIMITATION CONTAINED WITHIN ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?

YES ___

NO ___

Initiative 100 Results



Initiative 100 passed with 69% support out of over 105,000 votes cast.