



**Denver City Council**

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CdeBaca Amendment #29 to the Mayor's Proposed 2023 Budget  
**22-1404**

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Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$10,000,000.
2. On page 709, in the section titled Executive Director of Safety, in the line titled "Safety Programs," Appropriation 3504000, increase the 2023 recommended total program expenditures column by \$10,000,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

**Explanation:** We lack the resources to meet the full scale of our mental health and substance abuse needs. This amendment would provide funding to acquire land and real estate for a regional mental health and substance abuse facility.