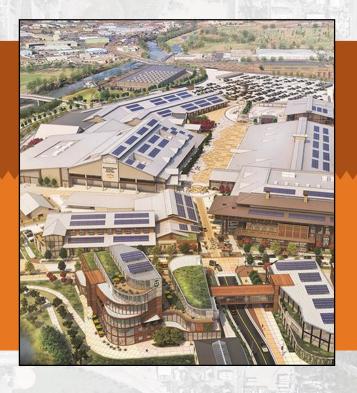


LAND USE, TRANSPORTATION AND INFRASTRUCTURE COMMITTEE MEETING PHASES I & II PROGRAM UPDATE IMAGINE. DISCOVER. CULTIVATE.

CENTER



AGENDA

Phases I & II Program Overview

- Roles and responsibilities
- Milestones
- Program Controls
- NWC Site Plan

Phases I & II Procurements & Construction Update

- Status of Procurements
- Construction Activity

NWC Initiatives

- Workforce Update
- Campus-Wide Services

PHASES 1 & 2 | ROLES & RESPONSIBILITIES

BUILD IT





Mayor's Office of the National Western Center

- Responsible for NWC Phases 1
 & 2 of Construction.
- Principal Land and Facility Owner.
- Signed 100-Year Lease with NWC Authority for management of the campus.

FILL IT



AUTHORITY

NWC Authority

- Non-profit Colorado Corporation with 100-Year Lease.
- Responsible for campus programming, bookings (excluding 3 NWSS events), longterm operations and maintenance.
- Guided by a 13-member Board.
- Fulfill the campus vision of the master plan.

SHOW IT





NWSS/WSSA

- 100-Year Lease with NWC Authority.
- Produces the National Western Stock Show, Rodeo All-Star Weekend and Denver County Fair.
- Books other year-round equestrian and livestock events with the NWC Authority.
- Independent parcel owner for Legacy Building.

KNOW IT





CSU

- Independent parcel owner of the funded CSU educational facilities (Water Resources Center, Animal Health Building, CSU Center).
- Provides year-round programming.



NWC SITE PLAN

- 1. RTD Transit Station
- 2. Brighton Blvd. 47th to Race Court
- 3. South Platte Riverfront
- 4. New National Western Drive
- 5. Stock Yard/Event Center Multi-Use Space
- 6. Campus-Related TOB
- 7. New Bridges Near 48th & 51st Avenues
- 8. Livestock Center
- 9. Equestrian Center
- 10. CSU Animal Health Facility
- 11. CSU Water Resources Center
- 12. Maintenance & Operations Facility
- 13. DRIR Rail Corridor
- 14. WSSA Legacy Building
- 15. Pedestrian Bridge
- 16. Underground Parking



PHASES I & II MILESTONES



- Regional Tourism Act (DURA)
- Energy decision on preferred approach with NWC Authority
- Design Handbook Completed
- Groundbreaking for Horizontal Construction – April 24th
- Rail mediation

- Executive Director
- Phases I & II Final procurements underway
 - Equestrian Center/ Parking Garage
 - Livestock Center
- Upcoming agreements:
 - Denver Water (recycled water)
 - Rail agreements
 - NWC Rezoning
 - o RTD IGA



PROGRAM CONTROLS DASHBOARD: PHASES 1 &

NATIONAL WESTERN CENTER - PHASES 1 a 2

Q2 2019

			MONTHL	LY STATUS									CE INDICATORS	
	view:			Horizontal (escription		
- HSSE: 0 recordables this month					- 100% Equestrian pad, DPS site, Rail and CSU Animal Health design packages						afety, S	ecurity, ar	nd Environment	
- NWC Program is on schedule, SPI is 1.00					received and procurement began									
NWC Program is on budget, CPI is 1.00				- SYEC and Stockyards Phase I pad ready – NTP and construction began						Schedule				
_	7.000									Design				
					Vertical:						ty			
Design standards and guidelines being reviewed					- Demolition (Saunders) WO #3: "Rail Critical" work complete, in closeout									
	tinued horizontal/vertical procurements				- Demolition (Saunders) WO #4: LeMouton, et al, abatement complete, demo start						t Open	ations		
Cor	tinued regulatory planning			mid-July						-		1	Section 19 in the last leading to	
							#5 deconstruction			1	-46	Sec. Sec.	The state of the s	
	ontal:						bmitted 'For Permi			78.90		STORY W	The state of the s	
	tinued Land Acquisition/Relocation								GMP development.	BANKER AND	1	-	The state of the s	
Brighton Blvd construction continues, planned to be complete Aug 19 CSU WRC pad ready design progressing				- Stockyards	- Stockyards & SYEC Designer (HKS) 60% CDs complete and proceeding with 90% CDs							SECOND STATE	Maria Maria	
				- Equestrian Center Designer (Populous); Programming verification complete,						-	diam'r.		Like State	
	ign in progress on 51st Ave River Bridge, Bettie Cram	Dr. River Bridge			design nearly					1000	1			
Pedestrian Bridge, and Delgany Interceptor				- Equestrian	- Equestrian Center CM/GC; preconstruction contract						1	4		
Но	zontal campus wide Basis of Design submitted and a	pproved		- Livestock C	Center Design in	procurement	t, RFQ responses d	ue la	te July	III FA		10 4 6		
Be	an design evaluation of Sheep Bridge									A A	- 1		11/4	
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i	TO THE PART OF THE							Contracted			100	C. Salar		
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	Wilson & Co	Brighton I					Dec 2016	\$	1,050,044	SELECTION OF	-	12.00		
	Moore Iacofano Goltsman (MIG)	Campus P	lacemak	king			Jun 2017	\$	5,000,000 *		170	1-100		
	Saunders Construction LLC			batement			Sep 2017	\$	18,000,000 *		100	12		
P	Kiewit Infrastructure Co			nstruction			Dec 2017	\$	12,604,322	THE REAL PROPERTY.		-	A STATE OF THE STA	
Contracted	Merrick & Company	Horizonta					Apr 2018	\$	25,000,000 *	Installa	tion of	Montclair	Outfall Beneath the	
	Wilson & Co	DRIR Rail					Apr 2018	\$	2,190,687	BYITTE	Rail at	the local	on of the Pad for th	
•	Hensel Phelps Construction			rated Construction (HIC)			Jun 2018	\$	275,000,000 *	10 mm to 1	1		ter and Stockyard	
	Short, Elliot and Hendrickson (S.E.H) HKS, Inc.			ility - Design			Sep 2018 Nov 2018	\$	776,758 2,651,014	Charles III				
	G.H. Phipps			Cntr / Stockyards - Design			Nov 2018 Dec 2018	S	15.000		FIN	ANCIALS	UMMARY	
	Adolfson & Peterson			cility - Precon			Mar 2019	5	37,500	900.0				
	Populous		Stockyard Event Cntr / Stockyards - Precon Equestrian Center / Parking Garage - Design				May 2019	5	10.831.281	uo uo		774.3		
Projected In Process	G.H Phipps	Maint. & Ops Facility- CM/GC				e sign	GMP-Q3 '19	*	TBD	800.0	-	774.3		
		Stockyard Event Cntr / Stockyards - CM/GC				vice	GMP-Q3 '19		TBD					
	Adolfson & Peterson						Q3 2019		TBD	700.0				
	TBD	Equestrian Center / Parking Garage - Precon				recon		_		600.0				
	TBD	Livestock Center - Design					Q4 2019		TBD	600.0		545	.7	
	TBD	Livestock Center - Precon					Q4 2019		TBD	500.0				
5	TBD	Equestrian Center / Pa Livestock Center - CM			Parking Garage - CM/GC		GMP-Q4 '19		TBD					
_	* Capacity	Livestock	Center-	- CM/GC			GMP-Q4 '20	-	TBD	400.0			306.2	
		A1000 A A100	0001	SWIPPED IN			0000000	e to	EDECORALISM	300.0			306.2	
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	uestrian Center Substantial Completi	on 09/15/22						53	- BIBE		-	1	16 Maria	
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	U Water Resources Center Pad Ready	(West)	10/0	1/20			-		September 1995		1			
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cs														
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S			TB		Tampi	ng the Rai			on of the Mont				of the Pad for the	



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PROCUREMENT & CONSTRUCTION UPDATE

Phases 1 & 2 Program Contracts

Campus Placemaking

MIG, Inc.

- Design
- M/WBE Goal of 25%

DRIR Railroad

Wilson & Company

- Design
- M/WBE Goal of 14%

Equestrian Center & Parking Garage

Populous

- Design
- M/WBE Goal of 24%

Integrated Demolition

Saunders Construction

- **Integrated Demolition**
- M/WBE Goal of 18%

Brighton Boulevard - 3

Kiewit / Hamon

- **Integrated Construction**
- M/WBE Goal of 14%

Maintenance & Ops

SEH, Inc.

- Design
- M/WBE Goal of 30%

Maintenance & Ops

GH Phipps

- CM/GC
- M/WBE Goal of 33%

Horizontal Portfolio

Merrick & Company

- Design
- M/WBE Goal of 23%

Horizontal Integrated

Hensel Phelps

- **Integrated Construction**
- M/WBE Goals work order

Stockyards / Event Ctr.

HKS

- Design
- M/WBE Goal of 30%

Stockyards / Event Ctr.

Adolfson and Peterson

- CM/GC
- M/WBE Goal of 17%

Equestrian Center & Parking Garage

Whiting Turner

- CM/GC (Pending City Council process)
- M/WBE Goal of 20%

Campus District Energy

EAS Partners

Active Procurement in the Predevelopment Phase

Livestock Center

Active Procurement

- Design
- M/WBE Goal 24%

Livestock Center

TBD - 2019

- CM/GC
- M/WBE Goal TBD



NWC WORKFORCE INITIATI

- Increase awareness, outreach, training and employment for people from economically disadvantaged areas and populations.
- Diversify and connect businesses competing for government contracts.
- Quarter 1 Update



¹Division of Small Business Opportunity

²Business Equity Leadership Team















NWC INITIATIVES



DENVER WATER IGA

- 1. Denver Water's recycled water main at the NWC:
 - a. City to design & construct
 - b. Denver Water to fund
- 2. City commitment to install fixtures that meet Water Efficiency Pilot Program standards.
- 3. On-going collaboration to obtain operational commitments for use of recycled water.
- 4. Denver Water to bring recycled water service to the site in the future.



Denver Water Board approved, June 2019



IMAGINE. DISCOVER. CULTIVATE.

CAMPUS-WIDE SERVICES

The vision of the NWC campus is to have a consistent set of services to enable a seamless experience and operational efficiencies



INITIATIVE

Campus Energy

Predevelopment Phase

PARTNERSHIPS

Xcel Energy Metro Wastewater Denver Water





CONCESSIONS (FOOD, BEVERAGE & MERCHANDISING)

Strategy in development based on an analysis of various service implementation options.



INFORMATION TECHNOLOGY & SECURITY

Trunk infrastructure design. Potential RFI in mid 2019.

Draft security master plan in review



OUTDOOR MEDIA ADVERTISING

Coordinate with Community Planning and Development and Authority to determine timing of future district sign plan.

Potential RFI in late 2019



SOLID WASTE

Solid waste master plan to be completed in mid-2019.

