



**LAND USE, TRANSPORTATION AND  
INFRASTRUCTURE COMMITTEE MEETING  
PHASES I & II PROGRAM UPDATE  
IMAGINE. DISCOVER. CULTIVATE.**

July 30, 2019



# AGENDA

## **Phases I & II Program Overview**

- Roles and responsibilities
- Milestones
- Program Controls
- NWC Site Plan

## **Phases I & II Procurements & Construction Update**

- Status of Procurements
- Construction Activity

## **NWC Initiatives**

- Workforce Update
- Campus-Wide Services

# PHASES 1 & 2 | ROLES & RESPONSIBILITIES

## BUILD IT



### Mayor's Office of the National Western Center

- Responsible for NWC Phases 1 & 2 of Construction.
- Principal Land and Facility Owner.
- Signed 100-Year Lease with NWC Authority for management of the campus.

## FILL IT



## AUTHORITY

### NWC Authority

- Non-profit Colorado Corporation with 100-Year Lease.
- Responsible for campus programming, bookings (*excluding 3 NWSS events*), long-term operations and maintenance.
- Guided by a 13-member Board.
- Fulfill the campus vision of the master plan.

## SHOW IT



### NWSS / WSSA

- 100-Year Lease with NWC Authority.
- Produces the National Western Stock Show, Rodeo All-Star Weekend and Denver County Fair.
- Books other year-round equestrian and livestock events with the NWC Authority.
- Independent parcel owner for Legacy Building.

## KNOW IT



### CSU

- Independent parcel owner of the funded CSU educational facilities (Water Resources Center, Animal Health Building, CSU Center).
- Provides year-round programming.

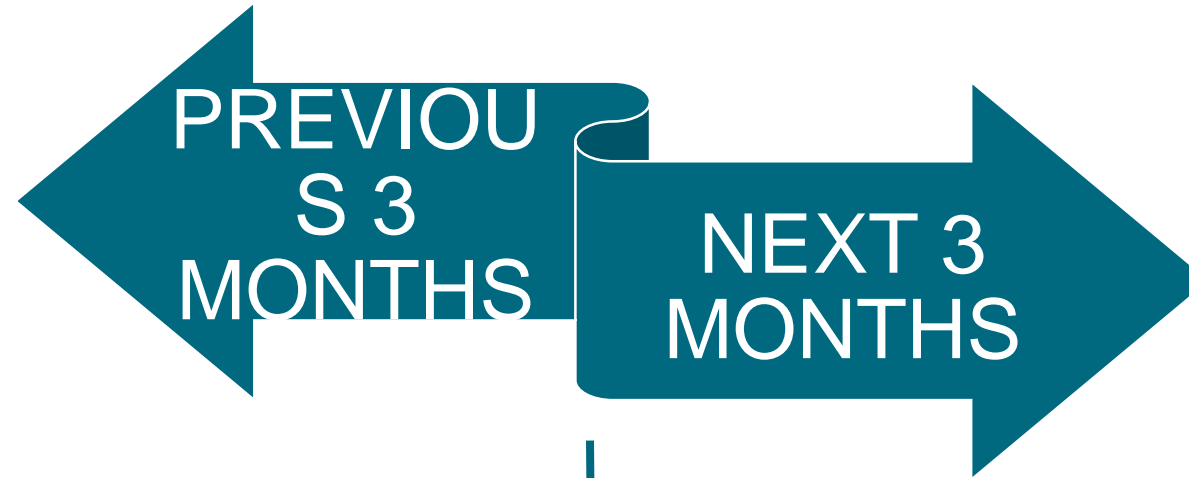


# NWC SITE PLAN

1. RTD Transit Station
2. Brighton Blvd. – 47<sup>th</sup> to Race Court
3. South Platte Riverfront
4. New National Western Drive
5. Stock Yard/Event Center Multi-Use Space
6. Campus-Related TOB
7. New Bridges Near 48<sup>th</sup> & 51<sup>st</sup> Avenues
8. Livestock Center
9. Equestrian Center
10. CSU Animal Health Facility
11. CSU Water Resources Center
12. Maintenance & Operations Facility
13. DRIR Rail Corridor
14. WSSA Legacy Building
15. Pedestrian Bridge
16. Underground Parking



# PHASES I & II MILESTONES



- Regional Tourism Act (DURA)
- Energy decision on preferred approach with NWC Authority
- Design Handbook Completed
- Groundbreaking for Horizontal Construction – April 24<sup>th</sup>
- Rail mediation

- Executive Director
- Phases I & II Final procurements underway
  - Equestrian Center/ Parking Garage
  - Livestock Center
- Upcoming agreements:
  - Denver Water (recycled water)
  - Rail agreements
  - NWC Rezoning
  - RTD IGA

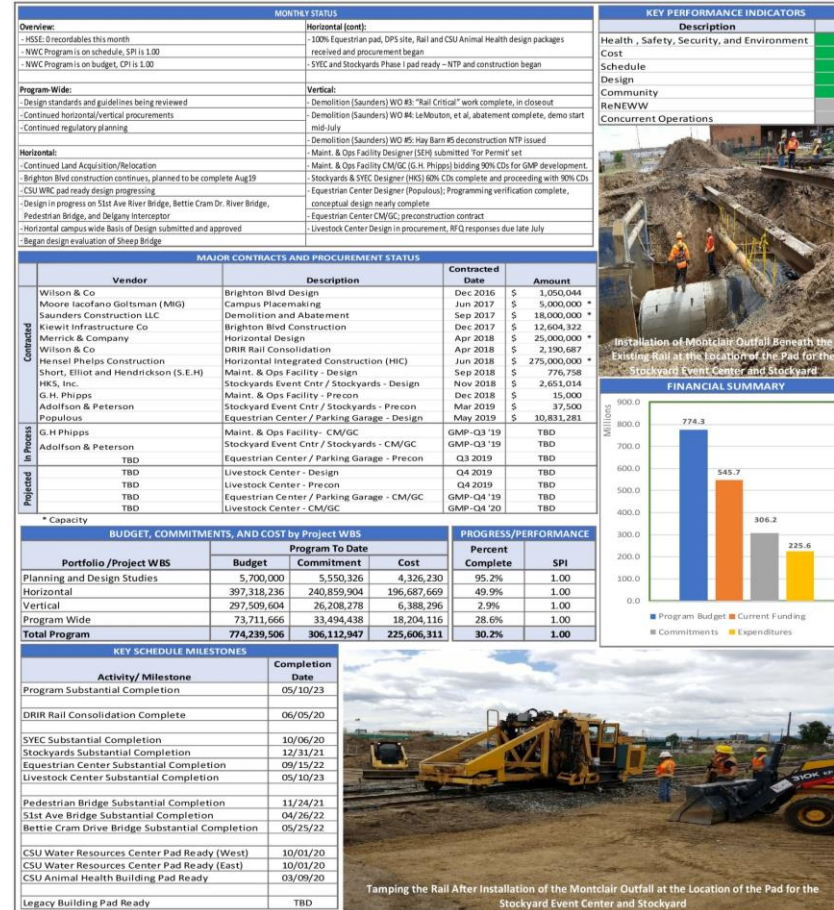


# PROGRAM CONTROLS DASHBOARD: PHASES 1 & 2



## NATIONAL WESTERN CENTER - PHASES 1 & 2 Program Status Report

Q2 2019



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# PROCUREMENT & CONSTRUCTION UPDATE



# Phases 1 & 2 Program Contracts

<b>Campus Placemaking</b> <b>MIG, Inc.</b> <ul style="list-style-type: none"> <li>Design</li> <li>M/WBE Goal of 25%</li> </ul>	<b>Integrated Demolition</b> <b>Saunders Construction</b> <ul style="list-style-type: none"> <li>Integrated Demolition</li> <li>M/WBE Goal of 18%</li> </ul>	<b>Brighton Boulevard - 3</b> <b>Kiewit / Hamon</b> <ul style="list-style-type: none"> <li>Integrated Construction</li> <li>M/WBE Goal of 14%</li> </ul>	<b>Maintenance &amp; Ops</b> <b>SEH, Inc.</b> <ul style="list-style-type: none"> <li>Design</li> <li>M/WBE Goal of 30%</li> </ul>	<b>Maintenance &amp; Ops</b> <b>GH Phipps</b> <ul style="list-style-type: none"> <li>CM/GC</li> <li>M/WBE Goal of 33%</li> </ul>
<b>DRIR Railroad</b> <b>Wilson &amp; Company</b> <ul style="list-style-type: none"> <li>Design</li> <li>M/WBE Goal of 14%</li> </ul>	<b>Horizontal Portfolio</b> <b>Merrick &amp; Company</b> <ul style="list-style-type: none"> <li>Design</li> <li>M/WBE Goal of 23%</li> </ul>	<b>Horizontal Integrated</b> <b>Hensel Phelps</b> <ul style="list-style-type: none"> <li>Integrated Construction</li> <li>M/WBE Goals - work order</li> </ul>	<b>Stockyards / Event Ctr.</b> <b>HKS</b> <ul style="list-style-type: none"> <li>Design</li> <li>M/WBE Goal of 30%</li> </ul>	<b>Stockyards / Event Ctr.</b> <b>Adolfson and Peterson</b> <ul style="list-style-type: none"> <li>CM/GC</li> <li>M/WBE Goal of 17%</li> </ul>
<b>Equestrian Center &amp; Parking Garage</b> <b>Populous</b> <ul style="list-style-type: none"> <li>Design</li> <li>M/WBE Goal of 24%</li> </ul>	<b>Equestrian Center &amp; Parking Garage</b> <b>Whiting Turner</b> <ul style="list-style-type: none"> <li>CM/GC (Pending City Council process)</li> <li>M/WBE Goal of 20%</li> </ul>	<b>Campus District Energy</b> <b>EAS Partners</b> <ul style="list-style-type: none"> <li>Active Procurement in the Predevelopment Phase</li> </ul>	<b>Livestock Center</b> <b>Active Procurement</b> <ul style="list-style-type: none"> <li>Design</li> <li>M/WBE Goal 24%</li> </ul>	<b>Livestock Center</b> <b>TBD - 2019</b> <ul style="list-style-type: none"> <li>CM/GC</li> <li>M/WBE Goal TBD</li> </ul>



# NWC WORKFORCE INITIATIVE

- Increase awareness, outreach, training and employment for people from economically disadvantaged areas and populations.
- Diversify and connect businesses competing for government contracts.
- Quarter 1 Update



<sup>1</sup>Division of Small Business Opportunity

<sup>2</sup>Business Equity Leadership Team

**July 2019**

National Western Center construction continues with horizontal infrastructure work. Asphalt and concrete removed from the site are currently being crushed with anticipated reuse for backfill and road base throughout the site. These mounds represent over 16,000 cubic yards of crushed concrete.



Photo Courtesy: Mayor's Office of the National Western Center Construction Program

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**July 2019**

National Western Center construction continues with horizontal infrastructure work. Shown here is work related to rail realignment.



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National Western Center construction continues with horizontal infrastructure work. Shown here is work related to rail realignment.



Photo Courtesy: Mayor's Office of the National Western Center Construction Program

**July 2019**

National Western Center construction continues with horizontal infrastructure work. Shown here is an update of the Montclair Outfall and the temporary overflow structure.



**07/23/2019 05:46**

An aerial photograph of a city area, showing a river flowing through the center. On the left bank, there are several large industrial or commercial buildings. On the right bank, there are more buildings, including a large white one. The river is surrounded by greenery and some smaller structures. The overall scene is a mix of urban development and natural elements.

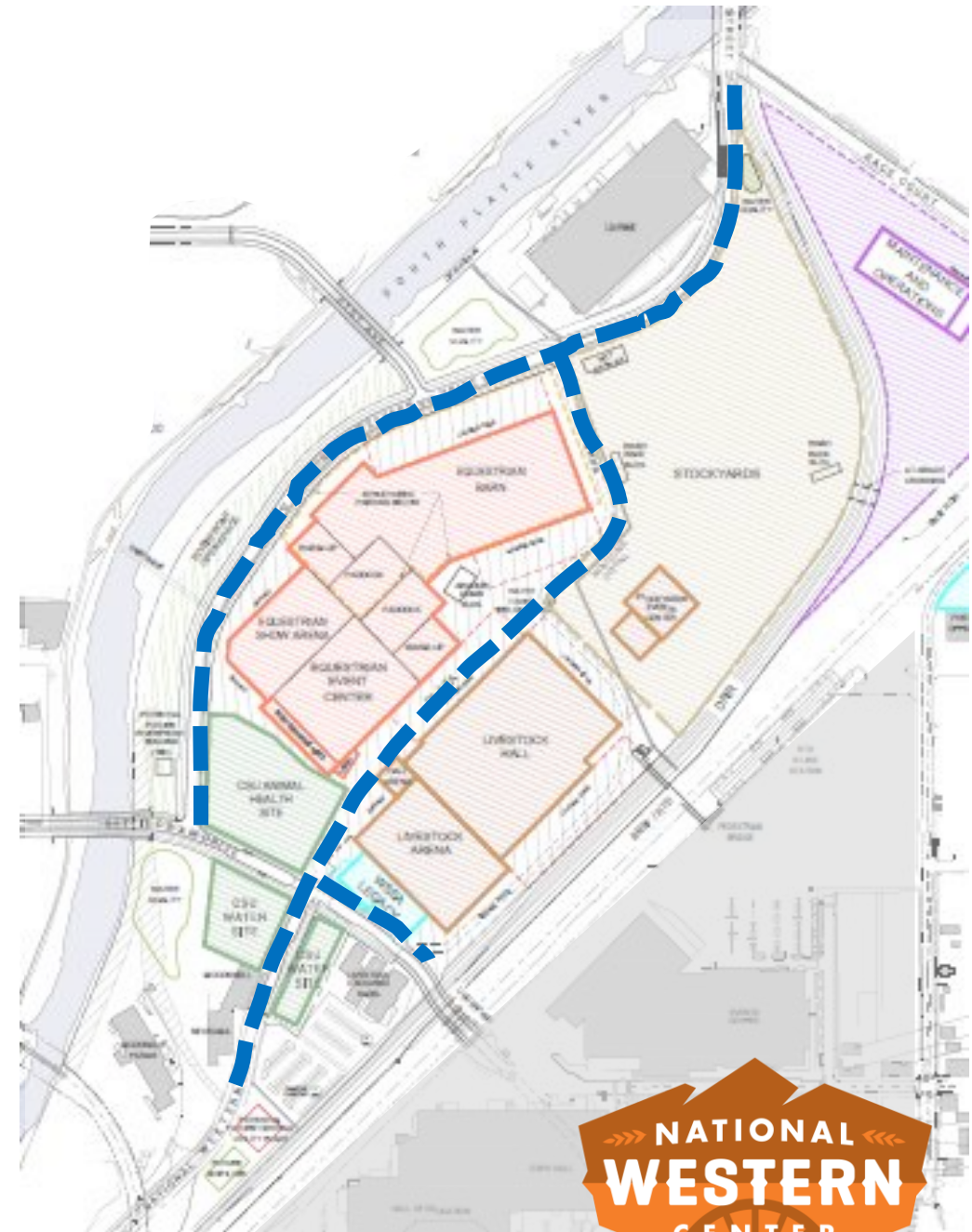
# NWC INITIATIVES

# DENVER WATER IGA

1. Denver Water's recycled water main at the NWC:
  - a. City to design & construct
  - b. Denver Water to fund
2. City commitment to install fixtures that meet Water Efficiency Pilot Program standards.
3. On-going collaboration to obtain operational commitments for use of recycled water.
4. Denver Water to bring recycled water service to the site in the future.



*Denver Water Board approved, June 2019*



# CAMPUS-WIDE SERVICES

The vision of the NWC campus is to have a consistent set of services to enable a seamless experience and operational efficiencies



## ENERGY & WATER

### INITIATIVE

Campus Energy

*Predevelopment Phase*

### PARTNERSHIPS

Xcel Energy  
Metro Wastewater  
Denver Water



## CONCESSIONS (FOOD, BEVERAGE & MERCHANDISING)

*Strategy in development based on an analysis of various service implementation options.*



## INFORMATION TECHNOLOGY & SECURITY

*Trunk infrastructure design. Potential RFI in mid 2019.  
Draft security master plan in review*



## OUTDOOR MEDIA ADVERTISING

*Coordinate with Community Planning and Development and Authority to determine timing of future district sign plan.  
Potential RFI in late 2019*



## SOLID WASTE

*Solid waste master plan to be completed in mid-2019.*



An aerial architectural rendering of the National Western Center development. The scene features a large, multi-story building with a light-colored facade and a sign that reads "EQUESTRIAN EVENT CENTER". To its right is a modern building with a red brick facade and large windows. In the foreground, there is a curved road with a car, a pedestrian walkway, and a green lawn area with trees and a small building. The background shows a city skyline under a blue sky with clouds. The text "THANK YOU!" is overlaid in a large, white, sans-serif font on an orange rectangular background.

THANK YOU!

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