

BR14-0016: Executive Summary

1. Adds language allowing project funds of less than \$100,000 after a project is totally complete to be transferred to other projects within the same Purpose.
2. Reallocates project funds within existing Program projects:
 - Purpose 3 – Health and Human Services
 - Neighborhood House – Add \$51,000
 - Lowry Child Care Center – Reduce by \$51,000
 - Purpose 4 Parks System Facilities
 - Babi Yar Park – Reduce by \$390,000
 - Regional Trails- Reduce by \$430,000
 - Parkfield Lake – Add \$320,000
 - Ruby Hill Park – Add \$500,000
 - Purpose 5 Public Safety Facilities
 - Lowry Fire Station – Add \$1,430,000
 - PTO Firing Range – Reduce by \$1,280,000
 - Fire Station Renovations - Reduce by \$150,000
 - Purpose 6 Streets, Transportation and Public Works
 - Louisiana and Pearl TOD – Reduce by \$56,000
 - Southmoor TOD– Reduce by \$64,000
 - Colfax and 14th Avenue Streetscaping – Reduce by \$1,500,000
 - Central Park Blvd – Reduce by \$3,875,000
 - Decatur TOD - Reduce by \$270,000
 - TREX Finalization – Reduce by \$480,000
 - Federal Blvd Improvements - Reduce by \$2,100,000
 - Hampden Travelshed – Reduce by \$85,000
 - Broadway and I-25 - Add \$4,800,000
 - Street Reconstruction – Add \$3,630,000