

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday.**

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 05/01/2017

Please mark one: ☒ Bill Request or ☐ Resolution Request

1. Has your agency submitted this request in the last 12 months?

☐ Yes ☒ No

If yes, please explain:

2. **Title:** Ordinance request approving an amendment to existing agreement with SMG, CE93004 for stagehand staffing and payroll services.

3. **Requesting Agency:** Denver Arts & Venues

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Frank Delmonte
- **Phone:** 720-865-4233
- **Email:** frank.delmonte@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Frank Delmonte
- **Phone:** 720-865-4233
- **Email:** frank.delmonte@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The SMG Stagehand payroll contract (CE93004) is a professional services contract to provide payroll and HR services for IATSE Local #7 stagehands in all Denver Arts & Venues facilities. The stagehand payroll services provider negotiates with the stagehand union and administers all payroll and HR Services for these employees. The contract was competitively bid in 2008 and awarded to SMG, the manager of the Colorado Convention Center (CCC). This stagehand payroll contract runs concurrently with the management agreement at the CCC (concluding on 12/31/17). Depending on the amount of activity in the venues, the contract provider incurs \$3.5M or more in stagehand payroll expenditures per year, which are reimbursed by the agency. Denver Arts & Venues in turn invoices customers who use the stagehands for events in the venues and is reimbursed by those customers. This is largely a pass through expenditure for the agency. Additionally, there is no impact on the General Fund.

This ordinance request is to amend the Stagehand Pension and HW Benefit rate as set forth in Exhibit B (SMG Stagehand Payroll Administrative Markup) regarding the markup increase for 2017. There are no payroll tax rate changes for the 2017 year however there are changes in relation to insurance and the Pension & Health/Welfare ("HW") for the membership. The CBA with IATSE was in ratified 2016 (as negotiated in the CBA) with agreed upon terms for three years: in 2017, the rate increases by 1.5% to 15.5% (2016 was 14.0%) and assumption utilized in Exhibit B (IATSE membership pension & HW). In 2018, the rate increases by 1.5% to 17%.

*****Please complete the following fields:*** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** CE93004
- b. **Duration:** January 1, 2009 to December 31, 2017
- c. **Location:** Various Denver Arts & Venues facilities
- d. **Affected Council District:** Council District 8

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

e. Benefits:

f. Costs:

- 7. Is there any controversy surrounding this ordinance?** *(Groups or individuals who may have concerns about it?)* **Please explain.** None that is known.

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