

1 BY AUTHORITY

2 ORDINANCE NO. _____
3 SERIES OF 2010

COUNCIL BILL NO. CB10-1084
COMMITTEE OF REFERENCE:
GOVERNMENT AFFAIRS & FINANCE

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10 For an ordinance making rescissions and appropriations in the General Fund and
11 making a supplemental appropriation from the General Contingency Fund to the
12 Department of Safety.

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14 WHEREAS, the Department of Safety needs budget adjustments in the amount of
15 \$7,305,000 due primarily to program changes within the Department; and

16 WHEREAS, all but \$1.04M of the supplemental needs are covered by increased revenues
17 and savings from within the Department;

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19 NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY
20 OF DENVER:

21 Section 1. From appropriations heretofore made from the General Fund listed or indicated
22 in the following tabulation there is hereby RESCINDED the amount listed or indicated in such
23 tabulation under the heading "Amount Rescinded" and transferred to the General Fund:

24 <u>ACCOUNTING</u>		25 <u>AMOUNT</u>
26 <u>NUMBER</u>	27 <u>ACCOUNT TITLE</u>	28 <u>RESCINDED</u>
29 01010-0121600	30 General Contingency	\$6,965,000
01010-3530000	Department of Safety, Undersheriff	310,000
01010-3502000	Collective Bargaining	30,000

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32 Section 2. From the General Fund, Accounting No. 01010, out of moneys rescinded by
33 Section 1 of this ordinance and not otherwise appropriated and in addition to amounts
34 heretofore appropriated by Ordinance No. 682, Series of 2009, and any supplemental
35 appropriations or rescissions, there is hereby appropriated to the appropriation accounts
36 hereinafter designated the amount of money following such designation, to be expended for the
37 purposes and upon the authorizations in said Ordinance set forth:
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<u>ACCOUNTING NUMBER</u>	<u>APPROPRIATION ACCOUNT</u>	<u>EXPENDING AUTHORITY</u>	<u>AMOUNT</u>
01010-3510000	Department of Safety, Police Department	Manager of Safety	\$ 6,485,000
01010-3541000	Department of Safety, 911 Communication Center	Manager of Safety	350,000
01010-3501000	Department of Safety, Safety Administration	Manager of Safety	310,000
01010-3520000	Department of Safety, Fire Department	Manager of Safety	100,000
01010-3504000	Department of Safety, Safe City Office	Manager of Safety	60,000

The foregoing rescissions and appropriations rescind savings in the Undersheriff Operations Division, Collective Bargaining and the Contingency Fund and appropriate them to the other agencies within the Department, primarily to cover personnel costs.

Section 3. The Council finds and determines that the appropriation herein made by Section 2 of this Ordinance is required to pay expenses, the necessities of which were and are caused by unforeseen contingencies after the passage of Ordinance No. 682, Series of 2009.

Section 4. The Manager of Finance of the City and County of Denver is hereby authorized and directed to make such book and record entries and to do such other things as may be necessary to accomplish the purposes of this Ordinance.

COMMITTEE APPROVAL DATE: December 2, 2010 (Consent)

MAYOR-COUNCIL DATE: December 7, 2010

PASSED BY THE COUNCIL _____ 2010

_____ - PRESIDENT

APPROVED: _____ - MAYOR _____ 2010

ATTEST: _____ - CLERK AND RECORDER, EX-OFFICIO CLERK OF THE CITY AND COUNTY OF DENVER

NOTICE PUBLISHED IN THE DAILY JOURNAL _____ 2010 _____ 2010

PREPARED BY: Kelly A. Greunke, Budget and Management Office, _____ December 9, 2010

Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office of the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to § 3.2.6 of the Charter.

David R. Fine, City Attorney

BY: _____, _____ City Attorney, DATE: _____ 2010