



## Denver City Council

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### Lewis Parady Gonzales-Gutierrez Amendment #3 to the Mayor's Proposed 2025 Budget **24-1577**

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Council members Lewis, Parady & Gonzales-Gutierrez

November 4, 2024

Madame President: I move that the Mayor's Proposed 2025 Budget be amended in the following particulars:

1. On page 456, in the section titled General Services 3000000, in the budget detail of Purchasing (3020000), Expenditures by Activity, in the line titled Surplus Property, reduce the 2025 Recommended column by \$250,000.
2. On page 508, in the section titled Department of Housing Stability 0144000, in the budget detail of Department of Housing Stability (0144000), Expenditures by Activity in the line titled Homelessness Resolution increase the 2025 Recommended column by \$250,000.
3. On page 807, in the section titled Capital Improvement Fund – Projects by Agency, in the budget detail of Projects, 34080-2590000 Other Agency Capital Project, in the line titled Facility Improvements, Space Planning, and Property Acquisition, reduce the 2025 Recommended column by \$2,500,000.
4. On page 806, in the section titled Capital Improvement Fund – Projects by Agency, in the budget detail of Projects, Department of Housing Stability, 34080-1444000 Other Agency Capital Project, after the line titled Shelter Improvements insert a line titled Safe RV Parking Property Acquisition, with an amount of \$2,500,000 in the 2025 Recommended column.
5. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2025 Budget as may be required to reflect the actions directed in this amendment.

**Explanation:** This amendment transfers funds currently allocated to the Sheriff Vehicle Impound Facility to the Department of Housing Stability for operational expenses and transfers capital improvement funds for facility improvement, space planning and property acquisition to the capital improvement fund for the Department of Housing Stability for land acquisition for a city-run Safe RV Parking Site.