

FBID Proposed 2015 Budget
Approved by FBID Board on 9/29/14

Office Expenses	\$500.00
Communication/Marketing	\$5,000.00
Insurance	\$2,000.00
Facilities	\$3,000.00
Executive Director	\$25,200.00
Legal Fees	\$2,000.00
Utilities (Xcel, Cellular)	\$2,100.00
SDA Dues	\$200.00
Streetscape Upgrades	\$10,000.00
TOTAL	\$50,000.00

REVENUE (based on 2014 tax collections) \$ 50,000.00

FUND BALANCE
(RESERVED)

Insurance	\$ 2,000.00
Facilities	\$ 3,000.00
ED	\$ 25,200.00
Legal Fees	\$ 2,000.00
Utilities	\$ 2,100.00
SDA Dues	\$ 200.00
Reserved TOTAL	\$ 34,500.00

(UNRESERVED)

Communications/Marketing	\$ 5,000.00
Streetscape Upgrades	\$ 10,000.00
Office Expenses	\$ 500.00
Unreserved TOTAL	\$ 15,500.00

TOTAL \$ 50,000.00