



Denver City Council

Parady Amendment #2 to the Mayor's Proposed 2025 Budget
24-1565

Council member Parady

November 4, 2024

Madame President: I move that the Mayor's Proposed 2025 Budget be amended in the following particulars:

1. On page 376, in the section titled Office of Social Equity and Innovation, Appropriation 0108000, in the budget detail of Office of Neighborhood Safety, Appropriation 0108500, delete the line titled ONS AID Center and the corresponding amount of \$591,915 in the 2025 Recommended column.
2. On page 377, in the section titled Office of Social Equity and Innovation, Appropriation 0108000, in the Personnel Complement of Office of Neighborhood Safety, Appropriation 0108500, delete the line titled ONS AID Center and the corresponding number of 3.00 in the 2025 Recommended column.
3. On page 477, in the section titled Public Health and Environment, Appropriation 6500000, in the budget detail of Community and Behavioral Health, Appropriation 6501000, insert a line titled AID Center and insert an amount of \$591,915 in the 2025 Recommended column.
4. On page 478, in the section titled Public Health and Environment, Appropriation 6500000, in the Personnel Complement of Community and Behavioral Health, Appropriation 6501000, insert a line titled AID Center and insert the number 3.00 in the 2025 Recommended column.
5. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2025 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers \$591,915 in funds budgeted for the operation of the AID Center and associated staff from the Office of Neighborhood Safety to the Department of Public Health and Environment so that the AID Center space can be used to support the DDPHE Roads to Recovery program as a diversionary drop-off point for police and drop-in point for those exiting the jail.