

BY AUTHORITY

ORDINANCE NO.
SERIES OF 2022

COUNCIL BILL NO. CB22-0746
COMMITTEE OF REFERENCE:
Finance & Governance

A BILL

For an ordinance making an appropriation in and a rescission from General Fund Contingency and making an appropriation in the General Fund budget for the Denver Department of Public Health and Environment.

WHEREAS, in spring of 2022, the Denver Department of Public Health and Environment (DDPHE) increased enforcement and fines under the Tobacco Compliance and Enforcement Program for underage sale(s) to person(s) under 21 and for improper signage, self-service display(s) and vending machine(s), resulting in an increase in revenue that was not accounted for in the 2022 budget; and

WHEREAS, the updated fine schedule and subsequent increase in inspections and appeals for the Tobacco Program will require additional administrative and investigative staff to support a comprehensive program that limits youth access to tobacco products and supports a reduction in youth initiation of tobacco; and

WHEREAS, the City wishes to appropriate the revenue associated with the increase in enforcement and fines in the General Fund (01010) and increase DDPHE's 2022 appropriation;

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. From the General Fund, Accounting No. 01010, out of monies not otherwise appropriated and in addition to amounts heretofore appropriated by Ordinance No. 1284, Series of 2021, and any supplemental appropriations or rescissions, there is hereby appropriated to the appropriation accounts hereinafter designated the amount of money following such designation, to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>Accounting Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
01010-2580900	General Contingency	Chief Financial Officer	\$149,000

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Section 2. From appropriations heretofore made from the General Fund listed or indicated in the following tabulation there is hereby RESCINDED the amount listed or indicated in such tabulation under the heading "Amount Rescinded" and transferred to the General Fund:

<u>Accounting Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount Rescinded</u>
01010-2580900	General Contingency	Chief Financial Officer	\$149,000

Section 3. From the General Fund, Accounting No. 01010, out of moneys rescinded in Section 2, and not otherwise appropriated and in addition to amounts heretofore appropriated by Ordinance No. 1284, Series of 2021, and any supplemental appropriations or rescissions, there is hereby appropriated to the appropriation accounts hereinafter designated the amount of money following each such designation, to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>ACCOUNTING NUMBER</u>	<u>APPROPRIATION ACCOUNT</u>	<u>EXPENDING AUTHORITY</u>	<u>AMOUNT</u>
01010-6500000	Denver Department of Public Health and Environment	Executive Director of DDPHE	\$149,000

The foregoing appropriation supports the creation of three positions including an Environmental Public Health Supervisor, Environmental Public Health Investigator III, and an Administrative Assistant for the remaining months of 2022. These additional expenditures will be offset by the increase in revenue.

Section 4. The Chief Financial Officer of the City and County of Denver is hereby authorized and directed to make such book and record entries and to do such other things as may be necessary to accomplish the purposes of this Ordinance.

1 COMMITTEE APPROVAL DATE: June 28, 2022 by Consent
2 MAYOR-COUNCIL DATE: July 5, 2022 by Consent
3 PASSED BY THE COUNCIL: _____
4 _____ - PRESIDENT
5 APPROVED: _____ - MAYOR _____
6 ATTEST: _____ - CLERK AND RECORDER,
7 EX-OFFICIO CLERK OF THE
8 CITY AND COUNTY OF DENVER
9 NOTICE PUBLISHED IN THE DAILY JOURNAL: _____; _____
10 PREPARED BY: Nikki McCabe, Budget and Management Office DATE: July 7, 2022
11 Pursuant to section 13-9, D.R.M.C., this proposed ordinance has been reviewed by the office of the
12 City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
13 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to §
14 3.2.6 of the Charter.
15 Kristin M. Bronson, Denver City Attorney
16 BY: _____, Assistant City Attorney DATE: _____
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