

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **11 a.m. Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 1/23/2023

Please mark one:  Bill Request or  Resolution Request

**1. Type of Request:** Grant Agreement

Contract/Grant Agreement  Intergovernmental Agreement (IGA)  Rezoning/Text Amendment

Dedication/Vacation  Appropriation/Supplemental  DRMC Change

Other:

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves an Amendment to the Intergovernmental Grant Agreement between the Colorado Department of Local Affairs and the City and County of Denver in the amount of \$1,000,000 (for a new total of \$2,500,000) to assist with expenditures associated with the significant increase of migrant arrivals in Denver from the southern border.

**3. Requesting Agency:** Denver Human Services (and the Department of Finance)

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Justin Sykes/Devron McMillin	Name: Justin Sykes/Laura Tateyama
Email: Justin.Sykes@denvergov.org /DevronMcMillin@denvergov.org	Email: Justin.Sykes@denvergov.org/ Laura.Tateyama@denvergov.org

**5. General description or background of proposed request. Attach executive summary if more space needed:**

The City and County of Denver is experiencing a significant number of migrants arriving from the southern border. Denver is working to meet the needs of these migrants and the cost of the response is straining City finances. We worked with our partners at the State Department of Local Affairs (DOLA) through an application process and requested \$1.5 million, which the City was awarded, to cover unbudgeted expenditures associated with the migrant sheltering response incurred after the grant contract is executed. This amendment adds an additional \$1,000,000, for a new total of \$2,500,000. The City is working to identify a long-term solution for managing the anticipated ongoing migrant sheltering and support needs. As of January 20, 2023, the City has spent \$4,819,871 on these efforts, including employee payroll, services, and supplies. For additional data on how many people have been served, please refer to the OEM website at <https://denvergov.org/Government/Agencies-Departments-Offices/Agencies-Departments-Offices-Directory/Office-of-Emergency-Management/Denver-Activates-Emergency-Shelter-for-Migrant-Arrival>.

Eligible DOLA grant activities include the following: housing assistance services (short-term leases, minor repairs, utility costs, custodial and security services); migrant response services such as case management, language access, behavioral services, public health and medical care, related “wrap around” services including food and clothing; transportation and travel for groups; local government non-budgeted staffing (on-calls, overtime). Prohibited grant costs include new construction of permanent facilities, additions to existing buildings, vehicle purchases or long-term leases, and already encumbered costs.

The DOLA funds may be directed toward City staffing costs (such as the approximately 100 on-call emergency shelter assistants in the process of being hired) but the final determination will depend on what, if any, other funding sources become available.

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

6. **City Attorney assigned to this request (if applicable):**

Andrew Riester

7. **City Council District:**

Multiple

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

**Key Contract Terms**

**Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):**

Grant Agreement

**Vendor/Contractor Name:**

State of Colorado, Department of Local Affairs

**Contract control number:**

SOCSV-202266266

**Location:**

Multiple

Is this a new contract?  Yes  No Is this an Amendment?  Yes  No If yes, how many? 1

**Contract Term/Duration (for amended contracts, include existing term dates, and amended dates):**

12/27/2022 (or upon execution) - 12/31/2023

**Contract Amount (indicate existing amount, amended amount and new contract total):**

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
1,500,000	1,000,000	2,500,000

  

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
12/27/2022 – 12/31/2023		

**Scope of work:**

In response to the local State of Emergency Declaration for migrant sheltering, the City will receive from DOLA an additional \$1,000,000, in addition to the \$1,500,000 previously awarded, to assist with direct costs incurred by the City and County of Denver that are outside of previously budgeted amounts for housing assistance services, migrant response services, local ground transportation and local government staffing.

**Was this contractor selected by competitive process?** N/A

**If not, why not?** N/A

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

Has this contractor provided these services to the City before?  Yes  No

**Source of funds:**

State of Colorado Energy & Mineral Impact Fund

Is this contract subject to:  W/MBE  DBE  SBE  XO101  ACDBE  N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

---

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_