

## AMENDATORY AGREEMENT

This **AMENDATORY AGREEMENT** is made and entered by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the “City”) and **HDR ENGINEERING, INC.**, a Nebraska corporation registered to do business in Colorado, whose address is 1670 Broadway, Suite 3400, Denver, CO 80202 (the “Consultant”), jointly (“the Parties”).

### RECITALS:

**A.** The Parties entered into an Agreement dated January 8, 2021 (the “Agreement”) for the performance of certain work set forth in that Agreement and Exhibit A.

**B.** The Parties wish to amend the Agreement to increase the Maximum Contract Amount, extend the Term, and to make such other amendments herein set forth.

**NOW THEREFORE**, in consideration of the premises and the Parties’ mutual covenants and obligations, the Parties agree as follows:

1. All references to “Exhibit A” in the Agreement shall be amended to read: “Exhibit A-1”. Exhibit A-1 is attached hereto and incorporated herein by this reference.

2. All references to “Exhibit B” in the Agreement shall be amended to read: “Exhibit B and Exhibit B-1”. Exhibit B-1 is attached hereto and incorporated herein by this reference.

3. Section 3 of the Agreement entitled **COMPENSATION, PAYMENT, AND FUNDING** Sub-section 3.05 (a) entitled **Maximum Contract Amount; Funding** is amended to read as follows:

**“3.05 Maximum Contract Amount; Funding.**

**(a)** It is understood and agreed by the parties hereto that payment or reimbursement of all kinds to the Consultant, for all Work performed, which includes all categories selected under this Agreement, shall not exceed a maximum of **NINE MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS AND ZERO CENTS (\$9,750,000.00)**. In no event shall the maximum payment to the Consultant, for all work and services performed throughout the entire term of this Agreement exceed the contract maximum amount set forth above.”

4. Section 4 of the Agreement entitled **TERM AND TERMINATION** Sub-section 4.01 entitled **Term** is amended to read as follows:

“**4.01. Term.** The term of this Agreement shall commence on January 15, 2021 and shall expire on January 14, 2026, unless sooner terminated or extended by written amendment. The Consultant shall complete any task orders in progress as of the expiration date of this agreement and the term will extend until the work is completed or earlier terminated by the Director. The term of this agreement may be extended for one additional year at the City’s sole discretion by written amendment.”

5. Section 6 of the Agreement entitled **GENERAL PROVISIONS** Sub-section 6.06 entitled **No Discrimination in Employment** is hereby deleted in its entirety and replaced with:

“**6.06. No Discrimination in Employment:** In connection with the performance of work under the Agreement, the Contractor may not refuse to hire, discharge, promote, demote, or discriminate in matters of compensation against any person otherwise qualified, solely because of race, color, religion, national origin, ethnicity, citizenship, immigration status, gender, age, sexual orientation, gender identity, gender expression, marital status, source of income, military status, protective hairstyle, or disability. The Contractor shall insert the foregoing provision in all subcontracts.”

6. Section 6 of the Agreement entitled **GENERAL PROVISIONS** Sub-section 6.19 of the Agreement entitled **No Employment of Illegal Aliens to Perform Work Under the Agreement** is hereby deleted in its entirety.

7. As herein amended, the Agreement is revived, affirmed, and ratified in each and every particular.

8. This Amendatory Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

**[THE BALANCE OF THIS PAGE IS INTENTIONALLY LEFT BLANK.]**  
**[SIGNATURE PAGES FOLLOW]**

**Contract Control Number:** DOTI-202369346-01 [202056595-01]  
**Contractor Name:** HDR ENGINEERING, INC.

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of:

**SEAL**

**CITY AND COUNTY OF DENVER:**

**ATTEST:**

By:

\_\_\_\_\_

\_\_\_\_\_

**APPROVED AS TO FORM:**

**REGISTERED AND COUNTERSIGNED:**

Attorney for the City and County of Denver

By:

By:

\_\_\_\_\_

\_\_\_\_\_

By:

\_\_\_\_\_

**Contract Control Number:**  
**Contractor Name:**


DOTI-202369346-01 [202056595-01]  
HDR ENGINEERING, INC.

By: 

Name: R. Bradley Martin  
(please print)

Title: Sr. Vice President  
(please print)

ATTEST: [if required]

By: 

Name: Melissa Gray  
(please print)

Title: Quality and Records Coordinator  
(please print)

## Exhibit A-1

Category Name	Category Number	Category Amount	M/WBE Goal Commitment
Bridge Inspection	3	\$1,000,000.00	20%

### **Short Description:**

Inspections and data collection for bridge, culvert, and retaining wall structures

### **Definition:**

Work in this category is related to the inspection of existing roadway and pedestrian bridges, culverts, retaining walls and occasional special structures. Tasks include cyclical, routine inspections as well as special or emergency inspections. Equipment and software necessary to collect and provide the data are included in the work. Bridge designs will be addressed in another category.

### **Primary Scope Elements:**

- Field data collection for structural inspections
- Report preparation for structural inspections (containing EI and SI&A information, past ratings, sketches, and other pertinent documentation)
- Delivering data in excel format that can be uploaded into CCD asset management system
- Non-destructive testing techniques
- Scour analysis and report
- Load ratings
- Identification of essential repair findings (per the CDOT inspection manual)

### **Secondary Scope Elements:**

- General requirements required in the contract
- Staff augmentation
- Railroad coordination
- Permitting
- Additional tasks as required

### **Skills and Requirements:**

- Bridge inspection experience
- Ability to perform non-standard inspections (railroad, underwater, confined space, fracture critical, and rope/climbing access)
- Certifications necessary for all potential inspection conditions listed above
- Ability to coordinate and obtain access permits from CDOT, railroads, and RTD/DTO
- Ability to read structural plans
- Technical writing
- Familiarity with current FHWA and CDOT coding guides

## Exhibit A-1

Category Name	Category Number	Category Amount	M/WBE Goal Commitment
Multimodal Design	4	\$4,750,000.00	25%

### **Short Description:**

Design of multimodal facilities, including bikeways, pedestrian improvements, and transit improvements.

### **Definition:**

Work in this category is related to the design of multimodal facilities, in support of our pedestrian, bike, and transit programs. These projects will include small, intersection level projects up through large, complex, corridor projects. Tasks and deliverables to support multimodal design are included.

### **Primary Scope Elements:**

- Bicycle facility and associated infrastructure design
- Pedestrian infrastructure design including crossing improvements
- Transit and associated infrastructure design
- Design for ADA compliance
- Plan, specification and cost estimate preparation
- Construction support

### **Secondary Scope Elements:**

- General requirements required in the contract
- Traffic engineering services to inform multimodal improvement design including traffic modeling, traffic analysis/studies
- Vehicular/bike/ped counts
- Signal design
- Signs and marking design
- Traffic control plans
- Staff augmentation
- Project Management
- Geotechnical investigations
- Survey
- Environmental research and testing
- Utility engineering and coordination
- Minor storm sewer improvements
- Grant writing and management
- Permitting
- Real Estate
- Landscape architecture/streetscape improvements
- Public involvement

- Additional tasks as required

**Skills and Requirements:**

- Multimodal design experience
- Expertise utilizing current traffic analysis/modeling software including Synchro, True Traffic and VISSIM for traffic studies
- Experience with current design guidelines and standards

## Exhibit A-1

Category Name	Category Number	Category Amount	M/WBE Goal Commitment
Multimodal and Transportation Planning	5	\$2,250,000.00	30%

### **Short Description:**

Planning services for multimodal projects and general transportation efforts

### **Definition:**

Work in this category is related to planning for multimodal projects and general transportation efforts. Work will include large-scale, citywide planning efforts, network plans, corridor plans, location assessments and recommended improvements, systematic application plans, program implementation plans that include fiscal analysis, and next steps studies. Work will support pedestrian, bike, transit, freight, curbside management, parking, vision zero, congestion mitigation, corridor operations, smart cities, transportation demand management, safe routes to school, grant applications, adaptive streets, and strategic mobility efforts.

### **Primary Scope Elements:**

- Multimodal planning
  - Existing conditions research
  - Project assessments, conceptual design, and project scope definition
  - Alternatives analysis
  - Public involvement management
  - Program evaluation and prioritization
  - Development of assessment and analytic tools
  - GIS analyzation
  - Pedestrian/Bike/Transit/Parking/Vehicle counts
  - Modeling/Traffic analysis
  - Data collection and evaluation
  - Determine vision/goals/measures
  - Development of measures/metrics and reports
- Programming and Fiscal
  - Grant application support
  - Funding analysis
  - Project budget development
  - Work phase scheduling
  - Risk analysis
  - 1, 5, and 10-year implementation plans
  - Guidelines and process development
- Policy, Process, and Guideline Development
  - Policy review and develop guidance and education briefs
  - Develop process procedures, guidelines and tools/implementation kits for work activities
  - Help strategically develop programs



- Conceptual Design
  - Planning and engineering support to conduct project assessments (10% design)
  - Engineering support to conduct on-site assessments to determine infrastructure improvements
  - Engineering support to complete work orders
  - Engineering support to conduct road safety/school safety assessments

**Secondary Scope Elements:**

- General requirements required in the contract
- Staff augmentation
- Project Management
- Additional tasks as required

**Skills and Requirements:**

- Planning experience
- Traffic Engineering
- AutoCad
- Visual Design
- Technical writing

## Exhibit A-1

Category Name	Category Number	Category Amount	M/WBE Goal Commitment
Transit Planning and Design	6	\$1,750,000.00	18%

### **Short Description:**

Planning and design services for transit programs and projects

### **Definition:**

Work in this category is related to planning and design for transit programs and projects. Work will include short and long-term citywide transit planning, capital investment corridor planning and design, transit service planning, transit amenity planning and design, transit speed and reliability planning and design, enterprise systems planning, transit procurement support, and transit program planning.

### **Primary Scope Elements:**

- Short and Long-term Citywide Transit Planning
  - Large scale city or network-wide long-range planning efforts including visioning, conceptual design, outreach and implementation strategies
- Capital Investment Corridor Planning and Design
  - Large-scale short and long-range planning efforts along key Capital Investment Corridors to prepare for significant transit improvements. This can include visioning, conceptual design, NEPA, outreach, modeling, traffic modeling, and financial planning.
  - Concept to 100% design and engineering plans for transit improvements
  - AutoCAD drawings and plan sheets
- Transit Service Planning
  - Transit Service planning for large-scale citywide efforts as well as smaller neighborhood-scale service improvements. This can include visioning, outreach, modeling, service planning, and implementation strategies.
- Transit Amenity Planning and Design
  - Bus Stop Inventory
  - Passenger Amenity Program Typology and Prioritization Study
  - Mobility Hubs
  - Can also include database development, outreach, prioritization planning, existing conditions analysis, financing and funding, conceptual design, design, and creative implementation strategies.
- Transit Speed and Reliability Planning and Design
  - Includes planning, conceptual design, design, outreach, and implementation strategies
- Enterprise Systems Planning
- Transit Procurement Support
- Transit Program Planning

### **Secondary Scope Elements:**

- General requirements required in the contract
- Staff augmentation
- Project Management
- Grant writing and management
- Railroad coordination
- Permitting
- Real Estate
- Additional tasks as required

**Skills and Requirements:**

- Planning experience
- Transit planning and operations experience
- Design and engineering experience
- Technical writing

# Exhibit B-1

## PRIME TEAM MEMBERS

Prime: HDR Engineering, Inc.

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Administrative	Administrative support personnel who provides support for work processing, spreadsheets, graphics, scheduling, budget control and communication.	\$86.00
CAD/GIS Technician I	A professional with specific experience in design, mapping, technical graphics, GIS, and computer applications for transportation projects; 0-10 years of experience.	\$104.00
CAD/GIS Technician II	A professional able to manage tasks with specific experience in design, mapping, technical graphics, GIS, and computer applications for transportation projects; 5-15 years of experience.	\$118.00
CAD/GIS Technician III	A senior professional with specific experience in CAD design, mapping, technical graphics, GIS, and computer applications for transportation projects; Works on multi-discipline projects and leading the development of complex plan sets; 10+ years of experience.	\$157.00
Communication Coordinator / Public Outreach, Graphic Artist	A professional with specific experience in developing graphic design for agency and stakeholder outreach including public meetings and communications materials.	\$124.00
Communication Coordinator/Public Outreach, Level I	A professional with specific experience in agency and stakeholder outreach including public meetings and communications materials; 0-5 years of experience.	\$98.00
Communication Coordinator/Public Outreach, Level II	A professional able to manage tasks with specific experience in agency and stakeholder outreach including public meetings and communications materials; 5-15 years of experience.	\$118.00
Communication Coordinator/Public Outreach, Level III	A senior professional with specific experience in agency and stakeholder outreach including public meetings and communications materials; Works on multi-discipline projects and leading the development of complex projects; 10+ years of experience.	\$145.00
Communication / Public Outreach Manager	A senior manager with specific experience in agency and stakeholder outreach including public meetings and communications materials; Works on multi-discipline projects and leading the development of complex projects; 15+ years of experience.	\$181.00
Construction Engineer I	A licensed engineer with experience in construction, management, and/or materials testing with an understanding of general civil construction; May have inspection	\$185.00

## Exhibit B-1

	certifications such as CDOT Core curriculum, WAQTC, EI, ATSSA Traffic Control Supervisor, Environmental TECS; 0-10 years of experience.	
Construction Engineer II	A licensed engineer with experience in managing and inspecting civil construction projects that may include roads, bridges, structures, pipelines, streetscapes, and more; May have certifications including CDOT Core Curriculum, ACI, CAPA, ATSSA Traffic Control Supervisor, WAQTC, Transportation Erosion Control Supervisor; Likely has supervisory experience; 10+ years of experience.	\$205.00
Construction Inspector I	A professional with experience in construction, management, and/or materials testing; Basic understanding of general civil construction; 0-7 years of experience.	\$120.00
Construction Inspector II	A professional with experience in managing and inspecting civil construction projects that may include roads, bridges, structures, pipelines, streetscapes, and more; May be a PE, CCM. Likely has supervisory experience; 5-15 years of experience.	\$145.00
Construction Inspector III	A professional with experience in managing and inspecting civil construction projects that may include roads, bridges, structures, pipelines, streetscapes, and more; May be a PE, CCM with supervisory experience; 10+ years of experience.	\$171.00
Construction Jr. Inspector	A professional able to provide construction, management, and/or materials testing; Basic understanding of general civil construction; 0-5 years of experience.	\$108.00
Contract Manager	Manages individual task orders; Works to develop scopes and budgets; Directs technical work and coordinates directly with CCD task order manager; 4-8 years of experience.	\$307.00
Designer I	A junior professional who manages design, traffic, or planning tasks; Performs work assigned by mid-level and senior staff; 4-6 years of experience.	\$123.00
Designer II	A professional who manages design, traffic, or planning tasks; Works to develop scopes and budgets; Well-trained within their respective discipline; Directs the works of junior staff; 5-10 years of experience.	\$159.00
Designer III	A senior professional who manages design, traffic, or planning tasks; Works to develop scopes and budgets; Well-trained within their respective discipline; Directs the works of junior and mid-level staff; 10+ years of experience.	\$182.00
EIT I	A recent college graduate; Performs work assigned by licensed midlevel and senior staff; 1-3 years of experience.	\$125.00
EIT II	Performs work assigned by licensed mid-level and senior staff; Welltrained within their respective discipline; Directs the works of junior staff; 2-5 years of experience.	\$145.00
EIT III	Performs work assigned by licensed mid-level and senior staff; Well trained within their respective discipline; Directs the works of junior and mid-level staff; 3+ years of experience.	\$161.00
Environmental Specialist I	Performs work assigned by mid-level and senior staff; Performs field reconnaissance; 0-5 years of experience.	\$118.00

## Exhibit B-1

Environmental Specialist II	Manages individual work tasks; Works to develop scopes and budgets; Well-trained within their respective discipline; Directs the works of junior staff; 3-10 years of experience.	\$151.00
Environmental Specialist III	Works to develop scopes and budgets; Well-trained within their respective discipline; Directs the works of junior and mid-level staff; Provides QA/QC of all environmental deliverables; 7+ years of experience.	\$187.00
Intern	Performs work assigned by mid-level and senior staff; Performs research and data collection; Supports others in the preparation of technical reports, GIS maps, graphics.	\$76.00
National Discipline Leader	A senior officer of the company; Extensive knowledge of individual transportation disciplines; Internal and/or national expert and presenter on transportation specialty; Knowledge of vast resources available; 15+ years of experience.	\$367.00
Planner I	Manages individual task orders; Performs work assigned by mid-level and senior staff; Prepares technical reports, GIS maps, graphics; 2-5 years of experience.	\$123.00
Planner II	Manages individual task orders; Well-trained within their respective planning discipline; Works to develop scopes and budgets; Directs technical work with junior staff; 3-10 years of experience.	\$151.00
Planner III	Manages individual task orders; Experienced within their respective planning discipline; Works to develop scopes and budgets; Directs technical work with junior and mid-level staff; 8+ years of experience.	\$180.00
Planner Jr.	Performs work assigned by mid-level and senior staff; Prepares technical reports, GIS maps, graphics; 0-4 years of experience.	\$110.00
Principal In Charge	A senior officer of the company; Signature authority; Authority to dedicate resources; Extensive knowledge of engineering practices; Knowledge of vast resources available especially within HDR	\$306.00
Project Controller I	Project support personnel who provides support for invoicing, accounts payable/receivable, project controls, budgeting and scheduling. 0-10 years of experience.	\$118.00
Project Controller II	Senior project support personnel who provides support for invoicing, accounts payable/receivable, project controls, budgeting and scheduling. 5+ years of experience.	\$135.00
Project Coordinator	Administrative support personnel who provides support for work processing, spreadsheets, graphics, scheduling, budget control and communications; Develops project controls and leads internal project setup and review meetings.	\$102.00
Project Engineer, Level I	A recent registered professional engineer; Performs work assigned by mid-level and senior staff; 4-6 years of experience.	\$173.00
Project Engineer, Level II	A registered professional engineer; Manages individual work tasks; Works to develop scopes and budgets; Well-trained within their respective discipline; Directs the works of junior staff; 5-10 years of experience.	\$194.00
Project Engineer,	A senior registered professional engineer; Manages technical resources, individual work tasks, and projects; Works to	\$219.00

## Exhibit B-1

Level III	develop scopes and budgets; Well-trained within their respective discipline; Directs the works of junior and mid-level staff; 10-20 years of experience.	
Project Engineer, Level IV	A senior registered professional engineer; Manages complex projects; Works to develop scopes and budgets; Well-trained within their respective discipline; Directs the works of junior and mid-level staff; 15+ years of experience.	\$238.00
Project Manager I	Works to develop scopes and budgets; Manages task orders and coordinates between technical disciplines; Provides day-to-day technical management of task orders; Coordinates directly with the client task order manager on a day-to-day basis; 5-10 years of experience.	\$244.00
Project Manager II	Works to develop scopes and budgets; Manages complex task orders and coordinates between technical disciplines; Provides day-to-day technical management of task orders; Coordinates directly with the client task order manager on a day-to-day basis; 8+ years of experience.	\$261.00
Project Professional I	A recent graduate who has technical training in design, planning, CAD and GIS; Capable of working productively under the direction of senior staff; Well-trained within their discipline; 6-12 years of experience	\$173.00
Project Professional II	A registered professional engineer or accredited position; Fully trained within their discipline; Direct the work of junior staff; 10-15 years of experience	\$190.00
Regional Discipline Leader	A senior engineer or planner with extensive knowledge of individual transportation disciplines; Regional and/or national expert and presenter on transportation specialty; Knowledge of vast resources available. 15+ years of experience.	\$333.00
ROW Agent I	Manages individual right-of-way work tasks; Experience providing appraisals and valuations; Well-trained within their respective discipline.	\$120.00
ROW Agent II	Manages individual right-of-way work tasks; Experience providing appraisals and valuations; Works to develop scopes and budgets; Well-trained within their respective discipline; Directs the work of junior staff; Provides QA/QC of all right-of-way deliverables; 5+ years of experience.	\$171.00
Sr. Project Manager I	Works to develop scopes and budgets; Manages multi-discipline task orders and coordinates between technical disciplines; Provides day-to-day technical management of task orders; Coordinates directly with the client task order manager on a day-to-day basis; 8- 12 years of experience	\$277.00
Sr. Project Manager II	Works to develop scopes and budgets; Manages multi-discipline task orders and coordinates between technical disciplines; Provides day-to-day technical management of task orders; Develops assignments for staff; Coordinates directly with the client task order manager on a day to- day basis; 12+ years of experience.	\$296.00
Sr. Project Professional I	Handles complex issues within their discipline; Coordinates between technical disciplines; Performs technical work and	\$213.00

## Exhibit B-1

	manages technical staff; Often performs QC review and solves complex problems; 8-15 years of experience.	
Sr. Project Professional II	Handles or directs the most complex issues within their discipline; Coordinates between technical disciplines; Performs technical work and manages technical staff; Often performs QC review and solves complex problems; 10-20 years of experience.	\$248.00
Sr. Project Professional III	Manages the most complex issues within their discipline; Coordinates between technical disciplines; Directs technical work and manages technical staff; Often performs QC review and solves complex problems; 15+ years of experience.	\$287.00
Sr. Technical Advisor	Extensive knowledge of individual transportation disciplines; Internal and/or national expert and presenter on transportation specialty; Oversees mid-level staff and provide technical quality review of their work; 15-30 years of experience.	\$315.00
Technical Writer	Provides technical writing for planning and engineering documents; Experience with Microsoft Word and InDesign; Well-trained within their respective discipline; Provides QA/QC of planning documents and construction specifications.	\$182.00

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.



# Exhibit B-1

## REIMBURSABLE EXPENSES

Prime: \_\_\_\_\_

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

#### Item

Copies (8 1/2 x 11")

Copies (8 1/2 x 14")

Red-line copies

Reproducibles

#### Charge Rate

\$ \_\_\_\_\_ / each

\$ \_\_\_\_\_ / each

\$ \_\_\_\_\_ / S.F.

\$ \_\_\_\_\_ / page

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: ArLand LLC DBA ArLand Land Use Economics

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Subconsultant Project Management, Senior Market Analyst, Economist	\$180
Sr. Associate	GIS, large database analysis, research, data collection	\$165
Associate	Research, data collection and analysis	\$135

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: ArLand LLC DBA ArLand Land Use Economics

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>    </u> .05 <u>    </u> / each
Copies (8 1/2 x 14")	\$ <u>    </u> .05 <u>    </u> / each
Red-line copies	\$ <u>    </u> at cost <u>    </u> / S.F.
Reproducibles	\$ <u>    </u> at cost <u>    </u> / page

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: Communication Infrastructure Group (CIG)

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Executive Oversight	\$226
Chief Creative Officer	Creative Oversight	\$205
Senior Counselor	Executive Oversight	\$205
Sr. Strategic Director	Strategic Counsel	\$200
Counselor III	Project Oversight	\$179
Counselor I	Project Oversight and Coordination	\$148
Account Supervisor	Project Management	\$135
Creative Art Director	Creative Project Management and Graphic Design	\$132
Senior Associate	Project Management and Coordination	\$127
Associate Creative Director	Creative Projects Coordination and Graphic Design	\$121
Associate II	Mid-Level Project Management and Coordination	\$104
Graphic Design	Graphic Design	\$100
Web Designer	Web Design	\$88
Associate I	Project Support	\$88
Administrative	Administrative Support	\$84
Specialist	Entry-Level Project Support	\$71

## Exhibit B-1

Account Coordinator	Entry-Level Project Support	\$39

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: Communication Infrastructure Group (CIG)

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>.25</u> / each
Copies (8 1/2 x 14")	\$ <u>.25</u> / each
Red-line copies	\$ <u>      </u> / S.F.
Reproducibles	\$ <u>.25</u> / page

# Exhibit B-1

## SUB-CONSULTANT TEAM MEMBERS

Firm Name: Clanton & Associates

List **ALL** potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Chief Executive Officer	Visioning, Project Approach, Quality Control	\$355
President	Contracts, Staffing, Project Oversight, Professional Engineering, Quality Control	\$340
Principal	Contracts, Staffing, Project Oversight, Professional Engineering, Quality Control	\$255
Associate	Contracts, Staffing, Project Oversight, Professional Engineering, Quality Control	\$240
Senior Engineer II	Project Management, Electrical Engineering, Quality Control	\$230
Senior Engineer I	Project Management, Electrical Engineering, Quality Control	\$195
Engineer II	Lighting Design, Electrical Engineering, Project Support	\$165
Engineer I	Lighting Design, Electrical Engineering, Project Support	\$145
Senior Designer II	Project Management, Lighting Design, Quality Control	\$225
Senior Designer I	Project Management, Lighting Design, Quality Control	\$170
Designer II	Lighting Design, Project Support	\$150
Designer I	Lighting Design, Project Support	\$140
Intern	Lighting Design, Electrical Engineering, Project Support	\$110
Production Manager	CADD Production, Deliverables Management, Quality Control	\$215
Senior CADD Technician	CADD Production	\$140
CADD Technician	CADD Production	\$115
Marketing Manager	Marketing, Proposal Development, Contract Review	\$105
Office Manager	Invoicing, Office Administration	\$105

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 3.5.

The City will not compensate the consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub-Consultant: Clanton & Associates

---

The additional expenses of the consultant reimbursable by the City shall include:

1. Actual cost of reproduction of drawings and specifications requested by the City.
2. Travel cost may apply for sub consultants not local to the project. Travel shall be pre-approved by the DOTI PM.

The Consultant will be required to submit a complete list of pricing reimbursable items.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ ____ .07/ each
Copies (8 1/2 x 14")	\$ ____ .075/ each
Red-line copies	\$ ____ 1.25/ S.F.
Reproducibles	\$ ____ 1.25/ page



# Exhibit B-1

## SUB TEAM MEMBERS

Sub: Conzor Engineers, LLC - Previously Apex Design

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Contract management, general project oversight, quality review, public involvement participation, business engagement, and project design troubleshooting.	\$ 248
Principal Engineer I	Project management, general project oversight, quality review, public involvement participation, business engagement, and project design troubleshooting.	\$ 232
Senior ITS Engineer III	Full responsibility for large, complex projects or a number of large projects. Provides direction for ITS engineering drawings, analysis, preparation of specifications and engineering estimates.	\$ 231
Senior Transportation Engineer III	Full responsibility for large, complex projects or a number of large projects. Provides direction for transportation engineering drawings, analysis and report preparation, preparation of specifications and engineering estimates.	\$ 223
Senior Project Manager	Full responsibility for large, complex projects or a number of large projects. Provides direction for engineering drawings, analysis and report preparation, preparation of specifications and engineering estimates.	\$ 211
Principal Planner	Manages and performs technical tasks for complex projects or a number of large projects. Identifies and resolves problems as they arise. Provides direction for planning reports, analysis and report preparation, preparation of technical graphics and planning-level cost estimates.	\$ 206
Group Manager	Senior project management, construction oversight and manages teams. Creates and manages construction schedules; Performs pre-and post- installation field reviews; shares lessons learned from installations, manages integration and testing in field.	\$ 186
Senior Transportation Engineer II	Contract management and general project oversight. Applies standard engineering techniques and procedures, professional judgment to make modifications or execute complex features or solutions on projects.	\$ 186
Senior Planner III	Project management, applies planning methods and procedures, professional judgment to make modifications or provide solutions on multimodal transportation projects. Public outreach, stakeholder engagement and consensus building. Provide technical guidance and leads tasks throughout project.	\$ 171
Senior Civil Engineer	Manages and performs technical tasks, preparation of engineering drawings, analysis, reports and specifications.	\$ 164
Senior ITS Engineer	Preparation of ITS engineering concepts, analysis, report preparation, design, and preparation of specifications and engineering estimates. Directs EIT work tasks.	\$ 165
Senior Planner II	Project management, applies planning methods and procedures, professional judgment to make modifications or provide solutions on multimodal transportation projects. Public outreach, stakeholder engagement and consensus building.	\$ 161
Senior ITS Specialist	Providing technical expertise for traffic and ITS tasks, overseeing and delivering projects, field work, analysis, preparation of plans, specification, estimates, and	\$ 152
Senior Transportation Engineer	Preparation of traffic and transportation engineering analysis, design, and report preparation, preparation of specifications and engineering estimates. Directs EIT work tasks.	\$ 155
Planner IV	Manages and supports preparation of technical analysis, data collection, GIS mapping, meeting and project graphics, and report preparation. Leads tasks associated with a <u>multimodal planning project</u> .	\$ 151
Transportation Engineer	Preparation of engineering drawings, analysis and report preparation.	\$ 151

## Exhibit B-1

CI Level E	Performs and supervises complex construction tasks. Performs project management activities. Technical knowledge of engineering specifications and constructions quality requirements. Design plans, specifications; typical details; cost estimating; remote	\$ 146
Transportation Engineer	Preparation of engineering drawings, analysis and report preparation.	\$ 143
Planner III	Supports preparation of technical analysis, data collection, GIS mapping, meeting and project graphics, and report preparation.	\$ 140
ITS Engineer	Preparation of engineering drawings, analysis and report preparation for ITS specific projects.	\$ 130
Transportation Engineer	Preparation of engineering drawings, analysis and report preparations.	\$ 130
ITS Construction Specialist	Providing field reconnaissance, remote support, design clarifications for ITS tasks, overseeing and delivering projects, field work, analysis, preparation of plans, specification, and estimates.	\$ 130
EIT IV	Preparation of engineering drawings, analysis and report preparation.	\$ 130
Planner I	Supports preparation of technical analysis, data collection, GIS mapping, meeting and project graphics, and report preparation.	\$ 114
CI Level D	Field reconnaissance; design plans, specifications; typical details; cost estimating; remote support; design clarifications; field revisions; as-builts. Performs and supervises	\$ 130
CI Level C	Performs and supervises construction tasks. Thorough technical knowledge of construction requirements and standards	\$ 120
Senior TIM Coordinator	Manage and/or staff traffic management center	\$ 114
Engineering Designer III	Performs engineering analysis, design and drafting assignments under the general direction of a licensed professional engineer.	\$ 111
CI Level B	Performs construction inspection and documentation.	\$ 108
Planner	Supports preparation of technical analysis, data collection, GIS mapping, meeting and project graphics, and report preparation.	\$ 108
EIT III	Performs engineering analysis, design and drafting assignments under the general direction of a licensed professional engineer.	\$ 108
EIT II	Performs engineering analysis, design and drafting assignments under the general direction of a licensed professional engineer.	\$ 101
CI Level A	Performs general construction inspection and documentation. Entry Level	\$ 99
EIT	Performs engineering analysis, design and drafting assignments under the general direction of a licensed professional engineer.	\$ 95
Junior Transportation Planner	Supports preparation of technical analysis, data collection, GIS mapping, meeting and project graphics, and report preparation.	\$ 75
Intern	Performs data collection, analysis, and drafting assignments under the direction of professional staff	\$ 52
Project Administrator	Responsible for all accounting aspects of project.	\$ 138
Project Assistant	Performs word processing, report preparation, specifications, mailings and reproduction. Provides invoicing support and contract management.	\$ 93
Administrative Assistant	Performs word processing, report preparation, specifications, mailings and reproduction.	\$ 62
<p>The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.</p>		

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: \_\_\_\_\_ Eugene Lynne

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Project lead, design concepts, project oversight	\$177/hr
Professional Engineer	Plan and report production, project concepts, QA/QC	\$160/hr
Engineering Technician	Research, calculations, technical plan and report production	\$120/hr
Project Surveyor	Perform field and office tasks, direct Survey Technician	\$115/hr
Surveying Technician II	Perform field and office survey tasks, direct Survey Tech I	\$95/hr
Surveying Technician I	Perform field and office survey tasks	\$90/hr
One-Person Field Crew	Data Collection in Field (one person with vehicle and equipment)	\$153/hr
Two-Person Field Crew	Data Collection in Field (two person with vehicle and equipment)	\$192/hr

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: Eugene Lynne

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>0.75</u> / each
Copies (8 1/2 x 14")	\$ <u>1.00</u> / each
Red-line copies	\$ <u>2.75</u> / S.F.
Reproducibles	\$ <u>15</u> / page

## Exhibit B-1

### SUB TEAM MEMBERS

Sub-Consultant: Goodbee & Associates, Inc.

List **ALL** potential firm personnel titles/classifications that may be utilized under the contract, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

<b>Title/Classification</b>	<b>Responsibilities</b>	<b>Rate/Hr.</b>
President	Directs all aspects of the firm's operations	\$185
Principal	Directs all aspects of the firm's operations	\$185
Landscape Architect (Principal)	Leads and reviews technical work	\$175
Landscape Architect III	Leads and reviews technical work	\$150
Landscape Architect II	Leads and reviews technical work	\$130
Landscape Architect I	Leads and reviews technical work	\$120
Project Manager IV	Leads and reviews technical work	\$170
Project Manager III	Leads and reviews technical work	\$150
Project Manager II	Leads and reviews technical work	\$140
Project Manager I	Leads and reviews technical work	\$130
Designer III	Completes technical work under direction of a PM/LA	\$120
Designer II	Completes technical work under direction of a PM/LA	\$110
Designer I	Completes technical work under direction of a PM/LA	\$100
CAD II	Completes technical work under direction of a PM/LA	\$100
CAD I	Completes technical work under direction of a PM/LA	\$80
SUE Field Manager	Leads and reviews field work	\$140
SUE Technician III	Leads and completes field work	\$130
SUE Technician II	Completes field work under direction of manager	\$110
SUE Technician I	Completes field work under direction of manager	\$90
SUE Junior Technician	Completes field work under direction of manager	\$70
Survey Manager	Leads and reviews field work	\$145
Survey Party Chief	Leads and completes field work	\$130
Intern II	Supports tasks under direction of manager	\$80
Intern I	Supports tasks under direction of manager	\$70
Administrator	Bookkeeping and general administration	\$110
Administrative Assistant	General administration	\$80

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs.

Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City including such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub-Consultant: Goodbee & Associates, Inc.

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

The additional expenses reimbursable by the City shall include:

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>at cost</u> / each
Copies (8 1/2 x 14")	\$ <u>at cost</u> / each
Red-line copies	\$ <u>at cost</u> / each
Reproducibles	\$ <u>at cost</u> / each
Traffic control	\$ <u>at cost</u> / each
Potholing and restoration	\$ <u>at cost</u> / each
Utility Designating Supplies and Equipment (use fee)	\$190 per day
Survey Equipment (use fee)	\$100 per day
Ground Penetrating Radar	\$70 per day

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: Granite Engineering Group, Inc.

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	A professional who oversees the design of engineering projects for the company, who is leader in the geotechnical industry and has advanced understanding of the discipline to manage projects and guide team members; 20+ years of experience.	\$190.00/hr
Senior Project Manager	A professional responsible for managing staff, providing leadership, assessing project deadlines and financial expenditures, monitor projects' quality and safety for medium to large scale engineering projects; 15+ years of experience.	\$175.00/hr
Construction Manager	A professional responsible for leading and directing field service personnel including inspectors and technicians in specific construction projects; 12+ years of experience.	\$155.00/hr
Project Manager	A professional responsible for leading and directing geotechnical engineers/geologists in specific projects; 12+ years of experience.	\$145.00/hr
Senior Project Engineer or Geologist	A professional who works independently on small and large projects, as well as team member for more complex projects; Responsible to evaluate, select, specify, and engineer solutions for a project; 8+ years of experience.	\$140.00/hr
Project Engineer or Geologist	A professional who performs geotechnical analysis and study to assess project site condition; Plans and manages geotechnical exploration; 3-8 years of experience.	\$112.00/hr
Staff Engineer or Geologist	A professional who monitors drilling operations; Takes and analyzes soil samples, and classify soil and rocks; Assists project engineer in preparing analysis and reports; 0-3 years of experience.	\$95.00/hr
CAD Technician	A professional with specific experience in design, mapping, technical graphic, GIS and computer applications for transportation projects; 0-10 years of experience.	\$80.00/hr
Inspector I	A professional to provide special inspection including drilled shaft installation, reinforcement, foundation excavation; familiar with material testing for concrete, soil and asphalt. 0-3 years of experience	\$98.00/hr
Inspector II	A professional to provide special inspection including drilled shaft installation, reinforcement, foundation excavation; familiar with material testing for concrete, soil and asphalt. 3-6 years of experience	\$112.00/hr
Inspector III	A professional to provide special inspection including drilled shaft installation, reinforcement, foundation	\$125.00/hr

## Exhibit B-1

	excavation; familiar with material testing for concrete, soil and asphalt. 6 to 12 years of experience	
Technician I	A professional who test and analyze samples to determine their properties; Collect or prepare solid or fluid samples for testing; Present results to supervisor or engineer; Maintain and update database; 0+ years of experience.	\$60.00/hr
Technician II	A professional who test and analyze samples to determine their properties; Collect or prepare solid or fluid samples for testing; Present results to supervisor or engineer; Maintain and update database; 4-6 years of experience.	\$72.00/hr
Technician III	A professional who test and analyze samples to determine their properties; Collect or prepare solid or fluid samples for testing; Present results to supervisor or engineer; Maintain and update database; 6-12 years of experience.	\$88.00/hr
Administrative Assistant	Administrative assistants handle general office tasks and administrative duties, such as directing communications between colleagues and customers, organizing schedules and events, entering data, bookkeeping, maintaining office equipment and so on.	\$75.00/hr
Lab Supervisor	Supervise and assist in performing laboratory testing, maintain quality control of laboratory testing and results, review laboratory test results, and prepare results report for engineers.	\$100.00/hr

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.



# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: Granite Engineering Group, Inc.

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>At Cost</u> / each
Copies (8 1/2 x 14")	\$ <u>At Cost</u> / each
Red-line copies	\$ <u>At Cost</u> / S.F.
Reproducibles	\$ <u>At Cost</u> / page

(blank)	(blank)
---------	---------

# Exhibit B-1

States  
**Colorado**  
**Oklahoma**  
**Texas**

Counties  
**(blank)**

Metropolitan Statistical Areas  
**(blank)**

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: Livable Cities Studio

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal 5	Responsible for strategic direction, vision and overall leadership for the company. Company executive.	\$ 250
Principal 4	Responsible for strategic direction, vision and overall leadership for the company. Company executive.	\$ 225
Principal 3	Responsible for strategic direction and company vision. A senior officer of the company; Project leadership. Extensive knowledge of design practices.	\$ 200
Principal 2	A senior officer of the company; Lead project and development of content. Extensive knowledge of design practices	\$ 180
Principal 1	A senior officer of the company; Lead project and development of content. Lead project and development of content, complex project management.	\$ 160
Senior Designer 2	Lead design and project management. Develops scopes and budgets. Provides day-to-day technical management.	\$155
Senior Designer 1	Lead design and project management. Develops scopes and budgets. Provides day-to-day technical management.	\$145
Designer 6	Project management. Develops scopes and budgets. Provides day-to-day technical management of task. Development of content and technical design.	\$140
Designer 5	Project management. Develops scopes and budgets. Provides day-to-day technical management of task. Development of content and technical design.	\$130
Designer 4	Project management. Development and advancement of design content.	\$115
Designer 3	Some project management, design production and technical design resolution.	\$100
Designer 2	Design production. Research and design production.	\$90
Designer 1	Performs design production work directed by mid and senior level staff.	\$80
Administrative Support	Provides a wide variety of administrative and staff support services.	\$100
Intern	Students in a design discipline who assists with project development under the direction of design professional.	\$75

## **Exhibit B-1**

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: Livable Cities Studio

---

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$0.10/ each
Copies (8 1/2 x 14")	\$0.10/ each
Red-line copies	At Cost
Reproducibles	At Cost



## Exhibit B-1


The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: \_\_\_\_\_

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

#### Item

Copies (8 1/2 x 11")

Copies (8 1/2 x 14")

Red-line copies

Reproducibles

#### Charge Rate

\$ \_\_\_\_\_ / each

\$ \_\_\_\_\_ / each

\$ \_\_\_\_\_ / S.F.

\$ \_\_\_\_\_ / page



# Exhibit B-1

## SUB TEAM MEMBERS

Sub: Nelson\Nygaard Consulting Associates, Inc.

---

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Senior Principal 2	Project Principal-in-Charge, Project Management, Project Technical Advisory, Oversight of Task Work, Subconsultant Management, Facilitation, Quality Assurance and Control	\$295
Senior Principal 1	Project Principal-in-Charge, Project Management, Project Technical Advisory, Oversight of Task Work, Subconsultant Management, Facilitation, Quality Assurance and Control	\$265
Principal 3	Project Principal-in-Charge, Project Management, Project Technical Advisory, Oversight of Task Work, Subconsultant Management, Facilitation, Quality Assurance and Control	\$250
Principal 2	Project Principal-in-Charge, Project Management, Project Technical Advisory, Oversight of Task Work, Subconsultant Management, Facilitation, Quality Assurance and Control	\$235
Principal 1	Project Principal-in-Charge, Project Management, Project Technical Advisory, Oversight of Task Work, Subconsultant Management, Facilitation, Quality Assurance and Control	\$215
Associate Principal	Project Principal-in-Charge, Project Management, Project Technical Advisory, Oversight of Task Work, Subconsultant Management, Facilitation, Quality Assurance and Control	\$195
Senior Associate II	Project Management, Deputy Project Management, Technical Task Lead, Planning and Analysis Oversight, Expert Technical Analysis	\$175
Senior Associate I	Project Management, Deputy Project Management, Technical Task Lead, Planning and Analysis Oversight, Expert Technical Analysis	\$160
Associate III	Deputy Project Management, Transportation Planning	\$150
Associate II	Deputy Project Management, Transportation Planning	\$140
Associate I	Transportation Planning	\$120
Intern	Transportation Planning	\$90
Senior Associate Engineer II	Project Manager, Project Advisor, Transportation Engineering	\$200
Senior Associate Engineer I	Project Manager, Project Advisor, Transportation Engineering	\$180
Associate Engineer III	Transportation Engineering	\$165
Associate EIT III	Transportation Engineering	\$150
Associate Engineer II	Transportation Engineering	\$155
Associate EIT II	Transportation Engineering	\$140
Associate Engineer I	Transportation Engineering	\$125

## Exhibit B-1

Title/Classification	Responsibilities	Rate/Hr.
Associate EIT I	Transportation Engineering	\$115
Data/Visual Communications Manager	Project Manager, Advisor, Developing, Overseeing, Organizing, Storing, and Analyzing Data and Data Systems	\$195
Assistant Data Manager/Senior Data Scientist/Senior Modeler 2/Senior Designer 2	Project Manager, Analysis, Modeling, Design	\$180
Data Scientist/Senior Modeler 1/Senior Designer 1	Project Manager, Advisor, Analysis, Modeling, Design	\$160
Data Analyst/Modeler/Designer	Analysis, Modeling, Design	\$140
Junior Data Analyst/Modeling Analyst/ Junior Designer	Analysis, Modeling, Design	\$120
Marketing/ Office/ Project Assistant	Marketing, Administrative, and Project Support	\$80

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: Nelson\Nygaard Consulting Associates, Inc.

---

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$3.00/ each
Copies (8 1/2 x 14")	\$4.00/ each
Red-line copies	\$Quote/ S.F.
Reproducibles	\$Quote/ page

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: OV Consulting

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Project Management, Transportation Management, Mobility Planning, Design, Strategic Outreach	\$200
Project Manager	Project Management, Transportation & Urban Planning, Transportation Engineering	\$170
Senior Engineer	Transportation & Urban Engineering	\$165
Engineer II	Transportation & Urban Engineering	\$140
Engineer I	Transportation & Urban Engineering	\$125
Senior Planner	Transportation & Urban Planning	\$145
Planner II	Transportation & Urban Planning	\$130
Planner I	Transportation & Urban Planning	\$120
Planning Analyst	Analysis	\$95
GIS Analyst	GIS, Data Review	\$95
Graphic Designer	Graphic design, meeting materials, web-based materials	\$90
CAD Technician	CAD Drafting	\$90
Clerical/Administrative	Word processing & administrative organization	\$70
Data Collection Technician	Collect field data	\$40
Intern	Varying support tasks	\$35

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: OV Consulting

---

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

#### Item

Copies (8 1/2 x 11")

#### Charge Rate

\$ 0.20 / each Black/White, \$1.00  
each Color

Copies (11 x 17")

\$ 2.00 / each

Large format plotter prints

\$ 6.00 / S.F.

Reproducibles

\$ 1.00 / page

## SUBMITTERS

Sub: Pinyon Environmental, Inc.

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e., Project Manager). Provide additional sheets as necessary.

Title/	Responsibilities	Rate/Hr.
Principal Engineer/Scientist	Responsible for providing strategic direction, vision, and leadership. Performs senior-level QA/QC and conducts meetings and negotiations with regulatory and oversight agencies.	\$250
Senior Engineer/Scientist	Responsible for technical completeness and competency of all submissions and work performed, including performance of junior- and mid-level planners and scientists. Conduct and supervise professional and technical staff to complete studies focused on engineering, planning, NEPA evaluations, air quality, noise, biology, geology, chemistry and environmental science.	\$235
Senior Project Manager	Project management, including coordination of multi-disciplinary teams, preparing responses to agency questions, and facilitates project meetings with client and regulators. Develops project requirements, site investigations, facility requirements development, budget and programming support, analyses and project execution.	\$210
Project Manager	Directs the gathering of data and prepares complex reporting and analysis. Oversight of technical products and development of detailed studies related to NEPA, air quality, noise, environmental justice, biology, geology, chemistry and environmental science.	\$185
Project Specialist	Reports to Regulatory and Oversight Agencies, Preparation of Permits, GIS Library Development and Data Analysis, Technical Review of Documents	\$160
Project Engineer/Scientist	Phase I ESA Site Visits/Reporting, Interpretation of Data, Collection of Non-Field Data, Development of Logs and Maps, Pilot Testing, Biological and Wetland Field Mapping, Preparation of Reports to Clients, GIS Data Collection/Processing/Presentation, Asbestos Designer/Air Monitoring Specialist/Project Manager, Technical Review of Documents.	\$150
Staff II Engineer/Scientist	Soil Logging, Monitoring Well Installation Oversight, Water-Level Surveying, Slug Tests, Field Oversight, Lead Driller, Miscellaneous Field Services, Asbestos Building Inspector	\$140
Staff I Technician	Groundwater Sampling, Sampling During UST Removals, Surveyor's Assistant	\$120
Drafting (Graphics)	AutoCAD, floor plans, elevations, sections, scale drawings, layering and concept design for architects and engineers. Duties may include configuring and maintaining CADD libraries, engineering documentation management systems and CADD computer network systems.	\$130
Project Assistant	Maintain Field Equipment, Data Management	\$130
Administration	Word Processing, Clerical	\$105

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: Pinyon Environmental, Inc.

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>0.15</u> / each
Copies (8 1/2 x 14")	\$ <u>0.15</u> / each
Red-line copies	\$ <u>0.15</u> / S.F.
Reproducibles	\$ <u>0.15</u> / page

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: Project Vision 21

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Senior consultant	Supervises and provides all consulting services	\$150.00

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.



# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: Project Vision 21

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ _____ 0/ each
Copies (8 1/2 x 14")	\$ _____ 0/ each
Red-line copies	\$ _____ 0/ S.F.
Reproducibles	\$ _____ 0/ page

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: **Progressive Urban Management Associates, Inc.**

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
President	Leadership facilitation, lead policy strategist and financial analyst	\$ 225.00
Senior Vice President	Market and financial analysis, strategic planning, project management	\$ 175.00
Senior Strategist	Group facilitation and community engagement, equity and inclusion policies	\$ 175.00
Vice President	Strategic planning, group facilitation and community engagement, project management	\$ 150.00
Senior Associate	Market research and analysis, strategic planning, support community engagement	\$ 150.00
Associate	Research, group facilitation and community engagement	\$ 135.00
Intern	Support for research and engagement	\$ 75.00

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: **Progressive Urban Management Associates, Inc.**

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs – No Costs Anticipated

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ _____ / each
Copies (8 1/2 x 14")	\$ _____ / each
Red-line copies	\$ _____ / S.F.
Reproducibles	\$ _____ / page

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: Ridgeview Data Collection

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Project management and quality control	\$106
Project Manager	Project Management	\$82
QC/Report Technician	Report preparation and quality control	\$76
Field Technician	On-site data collection	\$64
Data Analysis Tech	Computer analysis of video and data compilation	\$64

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid

# Exhibit B-1

documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

## REIMBURSABLE EXPENSES

Sub: \_\_\_\_\_

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ _____ / each
Copies (8 1/2 x 14")	\$ _____ / each
Red-line copies	\$ _____ / S.F.
Reproducibles	\$ _____ / page

**Exhibit B**  
**Firm Name: [Redacted] Engineering, LLC**

---

Title/Classification	Responsibilities	Rate/Hr.
Principal Engineer	Design / Management	\$175.00
Structural Group Manager	Design / Management	\$175.00
Sr. Project Engineer	Design / Coordination	\$155.00
Project Engineer	Design / Production	\$145.00
Sr. CAD/BIM Drafter	Drafting / Design / Production	\$140.00
Drafter	Drafting	\$125.00

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: TRIUNITY, INC.

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

<b>Title/Classification</b>	<b>Responsibilities</b>	<b>Rate/Hr.</b>
Executive Administration Support	Executive Administration and Clerical Support	\$100.00
Administration Support	Administration and Clerical Support	\$85.00
Civil Engineer Lead	Civil design	\$240.00
Civil Engineer 3	Civil design	\$185.00
Civil Engineer 2	Civil design	\$125.00
Civil Engineer 1	Civil design	\$100.00
Civil/Structural Inspector Lead	Civil/Structural Field Inspections	\$190.00
Civil/Structural Inspector 2	Civil/Structural Field Inspections	\$150.00
Civil/Structural Inspector 1	Civil/Structural Field Inspections	\$140.00
Construction Manager Lead	Construction Management	\$255.00
Construction Manager 2	Construction Management	\$215.00
Construction Manager 1	Construction Phasing, Constructability Reviews	\$195.00
Construction Safety	Construction Field Safety	\$220.00
Document Control Specialist 2	Document Control Specialist	\$200.00
Document Control Specialist 1	Document Control Specialist	\$150.00
Document Control Support	Document Control Support	\$110.00
Drafting Lead	CAD & Drafting	\$145.00
Drafter 2	CAD & Drafting	\$130.00
Drafter 1	CAD & Drafting	\$115.00
Electrical Engineer Lead	Electrical and Systems Engineering	\$240.00
Electrical Engineer 2	Electrical and Systems Engineering	\$180.00
Electrical Engineer 1	Electrical and Systems Engineering	\$150.00
Electrical Inspection Lead	Electrical Field Inspections	\$150.00
Electrical Inspection 2	Electrical Field Inspections	\$125.00

## Exhibit B-1

Electrical Inspection 1	Electrical Field Inspections	\$100.00
ITS/Traffic Senior	Traffic and ITS Design and Analysis	\$220.00
ITS/Traffic Engineer 3	Traffic and ITS Design and Analysis	\$165.00
ITS/Traffic Engineer 2	Traffic and ITS Design and Analysis	\$125.00
ITS/Traffic Engineer 1	Traffic and ITS Design and Analysis	\$100.00
ITS/Traffic EIT	Traffic and ITS Design and Analysis	\$90.00
Project Controls Manager 2	Project Management, Project Controls Lead	\$270.00
Project Controls Manager 1	Project Management, Project Controls Lead	\$235.00
Project Controls 2	Scheduling, Estimating, Contract Admin	\$190.00
Project Controls 1	Scheduling, Estimating, Contract Admin	\$160.00
Project Controls Support	Scheduling, Estimating, Contract Admin	\$140.00
Chief Estimator	Estimating	\$275.00
Estimator 2	Estimating	\$235.00
Estimator 1	Estimating	\$170.00
Project Manager Senior	Project Management Functions	\$290.00
Project Manager 3	Project Management Functions	\$275.00
Project Manager 2	Project Management Functions	\$220.00
Project Manager 1	Project Management Functions	\$165.00
Assistant Project Manager	Project Management Functions	\$125.00
Utility Coordinator Lead	Utility Coordination	\$225.00
Utility Coordinator 2	Utility Coordination	\$185.00
Utility Coordinator 1	Utility Coordination	\$140.00
Principal	Program Management Support and Oversight	\$335.00

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.



# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: \_\_\_\_\_

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ _____ / each
Copies (8 1/2 x 14")	\$ _____ / each
Red-line copies	\$ _____ / S.F.
Reproducibles	\$ _____ / page

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: UrbanTrans Consultants, Inc. dba UrbanTrans North America

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Project Director	Oversees projects	\$227.00
Project Manager	Manages projects	\$167.00
TDM Specialist	Provides direct expertise pertaining to TDM	\$102.00
Shared Mobility Specialist	Provides direct expertise pertaining to shared mobility	\$151.00
GIS Specialist	Provides GIS support and analysis	\$127.00
Planner	Provides planning support including data analysis	\$96.00
Senior Marketing Lead	Provides marketing and outreach guidance	\$156.00
President	Strategic planning	\$288.00

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the

## **Exhibit B-1**

Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: \_\_\_\_\_

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

#### Item

Copies (8 1/2 x 11")

Copies (8 1/2 x 14")

Red-line copies

Reproducibles

#### Charge Rate

\$ \_\_\_\_\_ / each

\$ \_\_\_\_\_ / each

\$ \_\_\_\_\_ / S.F.

\$ \_\_\_\_\_ / page

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: Vanasse Hangen Brustlin, Inc. (VHB)

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Sr. Project Manager/ Transportation Engineer	Responsible for providing strategic direction,vision, and leadership. Performs senior-level QA/QC and conducts meetings and negotiations with regulatory and oversight agencies.	\$310
Project Controls Administrator	Responsible for project controls and general project administration including the processing of project invoices, establishing project files and project close out	\$130

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: \_\_\_\_\_

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

#### Item

Copies (8 1/2 x 11")

Copies (8 1/2 x 14")

Red-line copies

Reproducibles

#### Charge Rate

\$ \_\_\_\_\_ / each

\$ \_\_\_\_\_ / each

\$ \_\_\_\_\_ / S.F.

\$ \_\_\_\_\_ / page

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: YY2K Engineering LLCK Engineering, LLC

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Project Principal	Transp. Planning & Engineering, Project Management	\$240.00
Sr. Professional IIr. Professional II	Subject Matter Expert, Transp. Planning & Engineering	\$235.00
Sr. Professional Ir. Professional I	Subject Matter Expert, Transp. Planning & Engineering	\$210.00
Professional	Subject Matter Expert, Transp. Planning & Engineering	\$190.00
Project Manager – Sr. Project Manager	Major Engineering and Project Management	\$215.00
Sr. Project Manager	Civil Engineering and Project Management	\$190.00
Engineer IV	Transportation Engineering, Project Management	\$205.00
Engineer III	Transportation Engineering, Project Management	\$190.00
Engineer II	Transportation Engineering, Project Management	\$175.00
Engineer I	Transportation Engineering	\$160.00
Programmer	Software Programming	\$190.00
Transportation Planner IV	Transportation Planning, Project Management	\$190.00
Transportation Planner III	Transportation Planning, Project Management	\$165.00
Transportation Planner II	Transportation Planning	\$140.00
Transportation Planner I	Transportation Planning	\$125.00
Designer III	Designer, CAD, GIS, and Analysis Support Work	\$140.00
Designer II	Designer, CAD, GIS, and Analysis Support Work	\$130.00
Designer I	Designer, CAD, GIS, and Analysis Support Work	\$120.00

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.

# Exhibit B-1

## SUB TEAM MEMBERS

Sub: YY2K Engineering LLC Engineering, LLC

List **ALL** potential personnel titles/classifications that may be utilized under the contract and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Project Administrator	Project Administration and Records Management	\$110.00
Graphic Designer	Multimedia Design, Visualization	\$110.00
Technician – Sr.	Transportation Planning and Engineering Support	\$95.00
Technician	Transportation Planning and Engineering Support	\$70.00

The City will not compensate for expenses such as postage, mileage, parking, or telephone costs. Reproductions, if requested by the City, shall be reimbursed at actual cost if approved in advance by the Project Manager. Reproductions requested by the City such as end-of-phase reports, drawings, bid documents, record drawing reproductions, etc. are not included in the hourly rates will be itemized as a not-to-exceed expense, and will be reimbursed at actual cost.



# Exhibit B-1

## REIMBURSABLE EXPENSES

Sub: YY2K Engineering LLCK Engineering, LLC

The additional expenses reimbursable by the City shall include the actual cost to reproduce drawings and specifications requested by the City. Travel/transportation costs shall not be reimbursed by the City for Primes.

### Actual Costs

<u>Item</u>	<u>Charge Rate</u>
Copies (8 1/2 x 11")	\$ <u>none</u> / each
Copies (8 1/2 x 14")	\$ <u>none</u> / each
Red-line copies	\$ <u>none</u> / S.F.
Reproducibles	\$ <u>none</u> / page